

세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	9,714,800,000	100.00%	8,834,000,000	100.00%	880,800,000	9.97%
100 지방세수입	3,119,500,000	32.11%	2,908,600,000	32.93%	210,900,000	7.25%
110 지방세	3,119,500,000	32.11%	2,908,600,000	32.93%	210,900,000	7.25%
111 보통세	2,698,000,000	27.77%	2,485,000,000	28.13%	213,000,000	8.57%
112 목적세	408,500,000	4.20%	418,300,000	4.74%	△9,800,000	△2.34%
113 지난연도 수입	13,000,000	0.13%	5,300,000	0.06%	7,700,000	145.28%
200 세외수입	147,915,931	1.52%	129,846,725	1.47%	18,069,206	13.92%
210 경상적세외수입	43,953,680	0.45%	31,078,371	0.35%	12,875,309	41.43%
211 재산임대수입	2,153,143	0.02%	2,413,996	0.03%	△260,853	△10.81%
212 사용료수입	15,198,185	0.16%	3,277,100	0.04%	11,921,085	363.77%
213 수수료수입	3,840,520	0.04%	3,770,901	0.04%	69,619	1.85%
214 사업수입	6,909,363	0.07%	9,203,163	0.10%	△2,293,800	△24.92%
215 징수교부금수입	9,108,813	0.09%	6,444,709	0.07%	2,664,104	41.34%
216 이자수입	6,743,656	0.07%	5,968,502	0.07%	775,154	12.99%
220 임시적세외수입	103,125,651	1.06%	97,881,754	1.11%	5,243,897	5.36%
221 재산매각수입	10,008,958	0.10%	1,807,939	0.02%	8,201,019	453.61%
222 자치단체간부담금	29,349,226	0.30%	19,766,811	0.22%	9,582,415	48.48%
223 보조금반환수입	35,600,904	0.37%	45,041,888	0.51%	△9,440,984	△20.96%
224 기타수입	28,166,563	0.29%	31,265,116	0.35%	△3,098,553	△9.91%
230 지방행정제재·부과금	512,400	0.01%	512,400	0.01%	0	0.00%
231 과징금	200,000	0.00%	200,000	0.00%	0	0.00%
233 변상금	105,000	0.00%	105,000	0.00%	0	0.00%
234 과태료	207,400	0.00%	207,400	0.00%	0	0.00%
240 지난연도 수입	324,200	0.00%	374,200	0.00%	△50,000	△13.36%
241 지난연도 수입	324,200	0.00%	374,200	0.00%	△50,000	△13.36%
300 지방교부세 등	954,560,000	9.83%	926,140,000	10.48%	28,420,000	3.07%
310 지방교부세	944,100,000	9.72%	911,740,000	10.32%	32,360,000	3.55%
311 지방교부세	944,100,000	9.72%	911,740,000	10.32%	32,360,000	3.55%
320 지방소멸대응기금	10,460,000	0.11%	14,400,000	0.16%	△3,940,000	△27.36%
321 지방소멸대응기금	10,460,000	0.11%	14,400,000	0.16%	△3,940,000	△27.36%
500 보조금	4,807,632,756	49.49%	4,265,168,628	48.28%	542,464,128	12.72%
510 국고보조금등	4,807,632,756	49.49%	4,265,168,628	48.28%	542,464,128	12.72%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액	구성비	비교증감	
					증감률	증감률
511 국고보조금등	4,807,632,756	49.49%	4,265,168,628	48.28%	542,464,128	12.72%
600 지방채	398,700,000	4.10%	250,000,000	2.83%	148,700,000	59.48%
610 국내차입금	398,700,000	4.10%	250,000,000	2.83%	148,700,000	59.48%
611 차입금	398,700,000	4.10%	250,000,000	2.83%	148,700,000	59.48%
700 보전수입등및내부거래	286,491,313	2.95%	354,244,647	4.01%	△67,753,334	△19.13%
710 보전수입등	3,551,241	0.04%	103,613,060	1.17%	△100,061,819	△96.57%
713 융자금원금수입	3,500,000	0.04%	3,500,000	0.04%	0	0.00%
715 보조금등반환금	51,241	0.00%	113,060	0.00%	△61,819	△54.68%
720 내부거래	282,940,072	2.91%	250,631,587	2.84%	32,308,485	12.89%
721 전입금	152,940,072	1.57%	160,631,587	1.82%	△7,691,515	△4.79%
722 예탁금및예수금	130,000,000	1.34%	90,000,000	1.02%	40,000,000	44.44%