

○ 목별조서

일반회계

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 액 수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	8,876,490,109,000	269,537,543,370	9,146,027,652,370	9,211,704,815,285	9,202,008,646,148		39,202,124,204	9,162,806,521,944	3,491,309,390	45,406,983,951
100 지방세수입	2,880,900,000,000		2,880,900,000,000	2,917,904,565,460	2,908,922,000,180		29,441,873,330	2,879,480,126,850	3,424,275,480	35,000,163,130
110 지방세	2,880,900,000,000		2,880,900,000,000	2,917,904,565,460	2,908,922,000,180		29,441,873,330	2,879,480,126,850	3,424,275,480	35,000,163,130
111 보통세	2,483,600,000,000		2,483,600,000,000	2,495,176,502,620	2,503,785,882,840		14,254,587,270	2,489,531,295,570	133,148,660	5,512,068,390
111-01 취득세	1,029,100,000,000		1,029,100,000,000	1,038,556,114,840	1,046,863,935,720		13,704,945,540	1,033,158,990,180	132,388,560	5,264,736,100
111-02 등록면허세	75,300,000,000		75,300,000,000	78,039,723,510	78,341,282,850		549,641,730	77,791,641,120	760,100	247,322,290
111-06 레저세	22,500,000,000		22,500,000,000	21,806,425,000	21,806,425,000			21,806,425,000		
111-08 지방소비세	1,356,700,000,000		1,356,700,000,000	1,356,774,239,270	1,356,774,239,270			1,356,774,239,270		
112 목적세	393,300,000,000		393,300,000,000	402,967,594,670	391,192,364,100		2,219,837,150	388,972,526,950	787,588,420	13,207,479,300
112-01 지역자원시설세	106,300,000,000		106,300,000,000	107,824,557,780	106,017,897,850		53,628,580	105,964,269,270	16,982,240	1,843,306,270
112-02 지방교육세	287,000,000,000		287,000,000,000	295,143,036,890	285,174,466,250		2,166,208,570	283,008,257,680	770,606,180	11,364,173,030
113 지난년도수입	4,000,000,000		4,000,000,000	19,760,468,170	13,943,753,240		12,967,448,910	976,304,330	2,503,538,400	16,280,625,440
113-01 지난년도수입	4,000,000,000		4,000,000,000	19,760,468,170	13,943,753,240		12,967,448,910	976,304,330	2,503,538,400	16,280,625,440
200 세외수입	205,688,128,000		205,688,128,000	222,054,022,553	213,303,468,576		1,685,311,124	211,618,157,452	67,033,910	10,368,831,191
210 경상적세외수입	35,904,481,000		35,904,481,000	39,316,790,159	38,590,832,189		262,529,512	38,328,302,677		988,487,482
211 재산임대수입	2,171,137,000		2,171,137,000	2,690,643,656	2,372,020,716		251,947,170	2,120,073,546		570,570,110
211-02 공유재산임대료	2,171,137,000		2,171,137,000	2,690,643,656	2,372,020,716		251,947,170	2,120,073,546		570,570,110
212 사용료수입	3,207,337,000		3,207,337,000	3,484,886,020	3,268,382,130		6,207,830	3,262,174,300		222,711,720

일반회계

(단위:원)

과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
610 국내차입금	100,000,000,000		100,000,000,000	100,000,000,000	100,000,000,000			100,000,000,000		
700 보전수입등및내부거래	562,276,707,000	249,550,899,330	811,827,606,330	809,865,507,382	809,994,319,502		166,801,750	809,827,517,752		37,989,630
710 보전수입등	317,420,196,000	249,550,899,330	566,971,095,330	564,975,721,382	565,104,533,502		166,801,750	564,937,731,752		37,989,630
720 내부거래	244,856,511,000		244,856,511,000	244,889,786,000	244,889,786,000			244,889,786,000		

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(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 액 수 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
212-01 도로사용료	800,000,000		800,000,000	817,795,890	695,457,520		1,280,280	694,177,240		123,618,650
212-02 하천사용료	920,000,000		920,000,000	831,312,500	738,351,630		552,060	737,799,570		93,512,930
212-07 입장료수입	215,000,000		215,000,000	276,014,900	276,020,900		6,000	276,014,900		
212-09 기타사용료	1,272,337,000		1,272,337,000	1,559,762,730	1,558,552,080		4,369,490	1,554,182,590		5,580,140
213 수수료수입	3,728,925,000		3,728,925,000	4,071,971,739	4,073,722,539		2,750,800	4,070,971,739		1,000,000
213-01 증지수입	3,653,105,000		3,653,105,000	3,901,672,688	3,901,728,688		56,000	3,901,672,688		
213-05 기타수수료	75,820,000		75,820,000	170,299,051	171,993,851		2,694,800	169,299,051		1,000,000
214 사업수입	6,330,822,000		6,330,822,000	6,437,512,425	6,438,408,425		896,000	6,437,512,425		
214-01 사업장생산수입	1,330,822,000		1,330,822,000	1,437,512,425	1,438,408,425		896,000	1,437,512,425		
214-04 배당금수입	5,000,000,000		5,000,000,000	5,000,000,000	5,000,000,000			5,000,000,000		
215 징수교부금수입	9,047,874,000		9,047,874,000	8,923,557,470	8,918,805,470			8,918,805,470		4,752,000
215-01 징수교부금수입	9,047,874,000		9,047,874,000	8,923,557,470	8,918,805,470			8,918,805,470		4,752,000
216 이자수입	11,418,386,000		11,418,386,000	13,708,218,849	13,519,492,909		727,712	13,518,765,197		189,453,652
216-01 공공예금이자수입	6,843,683,000		6,843,683,000	8,426,764,844	8,426,764,844			8,426,764,844		
216-02 용자금회수이자수입	150,000,000		150,000,000	97,770,500	97,770,500			97,770,500		
216-03 기타이자수입	4,424,703,000		4,424,703,000	5,183,683,505	4,994,957,565		727,712	4,994,229,853		189,453,652
220 임시적세외수입	164,090,100,000		164,090,100,000	181,567,129,621	173,613,462,094		1,400,181,442	172,213,280,652	67,033,910	9,286,815,059
221 재산매각수입	3,096,973,000		3,096,973,000	7,465,917,590	7,270,108,850		1,410,000	7,268,698,850		197,218,740
221-03 공유재산매각수입금	3,025,000,000		3,025,000,000	7,253,987,240	7,057,358,900			7,057,358,900		196,628,340

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					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
221-04 불용품매각대금	71,973,000		71,973,000	211,930,350	212,749,950		1,410,000	211,339,950		590,400
222 자치단체간부담금	19,448,706,000		19,448,706,000	17,898,985,880	18,092,845,880		193,860,000	17,898,985,880		
222-01 자치단체간부담금	19,448,706,000		19,448,706,000	17,898,985,880	18,092,845,880		193,860,000	17,898,985,880		
223 보조금반환수입	105,694,692,000		105,694,692,000	107,656,506,641	101,318,545,076		301,400,850	101,017,144,226		6,639,362,415
223-01 시·도비보조금등반환수입	94,356,658,000		94,356,658,000	96,995,907,893	90,600,930,368		151,206,090	90,449,724,278		6,546,183,615
223-02 자체보조금등반환수입	8,322,530,000		8,322,530,000	6,917,489,868	6,974,505,828		150,194,760	6,824,311,068		93,178,800
223-03 위탁비반환수입	3,015,504,000		3,015,504,000	3,743,108,880	3,743,108,880			3,743,108,880		
224 기타수입	33,917,199,000		33,917,199,000	43,476,900,192	43,054,660,671		139,029,812	42,915,630,859		561,269,333
224-03 기부금수입	2,160,000,000		2,160,000,000	6,860,000,000	6,560,000,000			6,560,000,000		300,000,000
224-06 위약금	7,197,000		7,197,000	35,264,630	35,264,630			35,264,630		
224-07 그외수입	31,750,002,000		31,750,002,000	36,581,635,562	36,459,396,041		139,029,812	36,320,366,229		261,269,333
225 지난해도수입	1,932,530,000		1,932,530,000	5,068,819,318	3,877,301,617		764,480,780	3,112,820,837	67,033,910	1,888,964,571
225-01 지난해도수입	1,932,530,000		1,932,530,000	5,068,819,318	3,877,301,617		764,480,780	3,112,820,837	67,033,910	1,888,964,571
230 지방행정제재·부과금	5,693,547,000		5,693,547,000	1,170,102,773	1,099,174,293		22,600,170	1,076,574,123		93,528,650
231 과징금	230,515,000		230,515,000	586,342,040	586,892,210		20,600,170	566,292,040		20,050,000
231-01 과징금	230,515,000		230,515,000	586,342,040	586,892,210		20,600,170	566,292,040		20,050,000
233 변상금	114,791,000		114,791,000	159,819,553	139,154,953			139,154,953		20,664,600
233-01 변상금	114,791,000		114,791,000	159,819,553	139,154,953			139,154,953		20,664,600
234 과태료	335,372,000		335,372,000	408,473,890	371,249,340		2,000,000	369,249,340		39,224,550

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					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
234-01 차량관련과태료	500,000		500,000	24,000	24,000			24,000		
234-02 기타과태료	334,872,000		334,872,000	408,449,890	371,225,340		2,000,000	369,225,340		39,224,550
235 환수금	11,869,000		11,869,000	15,161,480	1,571,980			1,571,980		13,589,500
235-01 부정이익환수금	11,869,000		11,869,000	15,161,480	1,571,980			1,571,980		13,589,500
236 부담금	5,001,000,000		5,001,000,000	305,810	305,810			305,810		
236-01 부담금	5,001,000,000		5,001,000,000	305,810	305,810			305,810		
300 지방교부세	910,148,910,000		910,148,910,000	946,778,801,530	946,778,801,530			946,778,801,530		
310 지방교부세	886,235,701,000		886,235,701,000	922,865,592,530	922,865,592,530			922,865,592,530		
311 지방교부세	886,235,701,000		886,235,701,000	922,865,592,530	922,865,592,530			922,865,592,530		
311-01 보통교부세	840,534,229,000		840,534,229,000	873,557,392,530	873,557,392,530			873,557,392,530		
311-02 특별교부세	39,528,500,000		39,528,500,000	43,108,500,000	43,108,500,000			43,108,500,000		
311-04 소방안전교부세	6,172,972,000		6,172,972,000	6,199,700,000	6,199,700,000			6,199,700,000		
320 지방소멸대응기금	23,913,209,000		23,913,209,000	23,913,209,000	23,913,209,000			23,913,209,000		
321 지방소멸대응기금	23,913,209,000		23,913,209,000	23,913,209,000	23,913,209,000			23,913,209,000		
321-01 지방소멸대응기금	23,913,209,000		23,913,209,000	23,913,209,000	23,913,209,000			23,913,209,000		
500 보조금	4,217,476,364,000	19,986,644,040	4,237,463,008,040	4,215,101,918,360	4,223,010,056,360		7,908,138,000	4,215,101,918,360		
510 국고보조금등	4,217,476,364,000	19,986,644,040	4,237,463,008,040	4,215,101,918,360	4,223,010,056,360		7,908,138,000	4,215,101,918,360		
511 국고보조금등	4,217,476,364,000	19,986,644,040	4,237,463,008,040	4,215,101,918,360	4,223,010,056,360		7,908,138,000	4,215,101,918,360		
511-01 국고보조금	2,924,874,359,000	9,655,644,040	2,934,530,003,040	2,927,461,469,000	2,929,206,107,000		1,744,638,000	2,927,461,469,000		

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과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 액 수 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-02 국가균형발전특별회계보조금	711,011,135,000	10,331,000,000	721,342,135,000	707,038,324,000	712,028,324,000		4,990,000,000	707,038,324,000		
511-03 기금	581,590,870,000		581,590,870,000	580,602,125,360	581,775,625,360		1,173,500,000	580,602,125,360		
600 지방채	100,000,000,000		100,000,000,000	100,000,000,000	100,000,000,000			100,000,000,000		
610 국내차입금	100,000,000,000		100,000,000,000	100,000,000,000	100,000,000,000			100,000,000,000		
611 차입금	100,000,000,000		100,000,000,000	100,000,000,000	100,000,000,000			100,000,000,000		
611-02 금융기관채	100,000,000,000		100,000,000,000	100,000,000,000	100,000,000,000			100,000,000,000		
700 보전수입등및내부거래	562,276,707,000	249,550,899,330	811,827,606,330	809,865,507,382	809,994,319,502		166,801,750	809,827,517,752		37,989,630
710 보전수입등	317,420,196,000	249,550,899,330	566,971,095,330	564,975,721,382	565,104,533,502		166,801,750	564,937,731,752		37,989,630
711 잉여금	301,734,639,000		301,734,639,000	301,734,639,442	301,734,639,442			301,734,639,442		
711-01 순세계잉여금	301,734,639,000		301,734,639,000	301,734,639,442	301,734,639,442			301,734,639,442		
712 전년도이월금	2,021,420,000	249,550,899,330	251,572,319,330	253,786,082,819	253,786,082,819			253,786,082,819		
712-01 국고보조금사용잔액	2,021,420,000		2,021,420,000	4,235,183,489	4,235,183,489			4,235,183,489		
712-03 전년도이월사업비		249,550,899,330	249,550,899,330	249,550,899,330	249,550,899,330			249,550,899,330		
713 융자금원금수입	5,000,000,000		5,000,000,000	3,238,019,510	3,238,019,510			3,238,019,510		
713-01 민간융자금회수수입	5,000,000,000		5,000,000,000	3,238,019,510	3,238,019,510			3,238,019,510		
715 보조금등반환금	8,664,137,000		8,664,137,000	6,216,979,611	6,345,791,731		166,801,750	6,178,989,981		37,989,630
715-01 국고보조금등반환금	8,664,137,000		8,664,137,000	6,216,979,611	6,345,791,731		166,801,750	6,178,989,981		37,989,630
720 내부거래	244,856,511,000		244,856,511,000	244,889,786,000	244,889,786,000			244,889,786,000		
721 전입금	95,856,511,000		95,856,511,000	95,889,786,000	95,889,786,000			95,889,786,000		

일반회계

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정수 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
721-05 교육비특별회계전입금	95,856,511,000		95,856,511,000	95,889,786,000	95,889,786,000			95,889,786,000		
722 예탁금및예수금	149,000,000,000		149,000,000,000	149,000,000,000	149,000,000,000			149,000,000,000		
722-02 시·도지역개발기금예수금수 입	149,000,000,000		149,000,000,000	149,000,000,000	149,000,000,000			149,000,000,000		

의 회 운 영 위 원 회

○ 목별조서

【일반회계】 【총무담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	전 년 수 입 정 액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	16,930,000	375,353,410	392,283,410	392,703,020	392,703,020			392,703,020		
총무담당관	16,930,000	375,353,410	392,283,410	392,703,020	392,703,020			392,703,020		
200 세외수입	16,930,000		16,930,000	17,349,610	17,349,610			17,349,610		
210 경상적세외수입	1,000,000		1,000,000	1,057,330	1,057,330			1,057,330		
216 이자수입	1,000,000		1,000,000	1,057,330	1,057,330			1,057,330		
216-01 공공예금이자수입				640,820	640,820			640,820		
216-03 기타이자수입	1,000,000		1,000,000	416,510	416,510			416,510		
220 임시적세외수입	15,930,000		15,930,000	16,292,280	16,292,280			16,292,280		
221 재산매각수입	9,100,000		9,100,000	9,100,000	9,100,000			9,100,000		
221-04 불용품매각대금	9,100,000		9,100,000	9,100,000	9,100,000			9,100,000		
224 기타수입	6,830,000		6,830,000	7,192,280	7,192,280			7,192,280		
224-07 그외수입	6,830,000		6,830,000	7,192,280	7,192,280			7,192,280		
700 보전수입등및내부거래		375,353,410	375,353,410	375,353,410	375,353,410			375,353,410		
710 보전수입등		375,353,410	375,353,410	375,353,410	375,353,410			375,353,410		
712 전년도이월금		375,353,410	375,353,410	375,353,410	375,353,410			375,353,410		
712-03 전년도이월사업비		375,353,410	375,353,410	375,353,410	375,353,410			375,353,410		

기 획 경 제 위 원 회

○ 목별조서

【일반회계】 【투자동상정책관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	1,003,579,345,000	17,961,569,450	1,021,540,914,450	1,055,415,516,349	1,055,186,050,365		117,568,560	1,055,068,481,805	6,728,420	340,306,124
투자동상정책관	31,414,481,000		31,414,481,000	31,708,052,027	31,708,026,187			31,708,026,187		25,840
200 세외수입	7,424,591,000		7,424,591,000	7,722,482,027	7,722,456,187			7,722,456,187		25,840
210 경상적세외수입	357,844,000		357,844,000	355,762,313	355,736,473			355,736,473		25,840
211 재산임대수입	257,335,000		257,335,000	257,335,160	257,335,160			257,335,160		
211-02 공유재산임대료	257,335,000		257,335,000	257,335,160	257,335,160			257,335,160		
216 이자수입	100,509,000		100,509,000	98,427,153	98,401,313			98,401,313		25,840
216-01 공공예금이자수입				13,360	13,360			13,360		
216-03 기타이자수입	100,509,000		100,509,000	98,413,793	98,387,953			98,387,953		25,840
220 임시적세외수입	7,066,747,000		7,066,747,000	7,366,719,714	7,366,719,714			7,366,719,714		
223 보조금반환수입	7,066,008,000		7,066,008,000	7,311,697,950	7,311,697,950			7,311,697,950		
223-01 시·도비보조금등반환수입	6,869,623,000		6,869,623,000	7,150,915,010	7,150,915,010			7,150,915,010		
223-02 자체보조금등반환수입	6,657,000		6,657,000	6,657,700	6,657,700			6,657,700		
223-03 위탁비반환수입	189,728,000		189,728,000	154,125,240	154,125,240			154,125,240		
224 기타수입	739,000		739,000	54,857,384	54,857,384			54,857,384		
224-07 그외수입	739,000		739,000	54,857,384	54,857,384			54,857,384		
225 지난년도수입				164,380	164,380			164,380		
225-01 지난년도수입				164,380	164,380			164,380		

【일반회계】 【투자통상정책관】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정 수 정 액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
500 보조금	23,989,890,000		23,989,890,000	23,985,570,000	23,985,570,000			23,985,570,000		
510 국고보조금등	23,989,890,000		23,989,890,000	23,985,570,000	23,985,570,000			23,985,570,000		
511 국고보조금등	23,989,890,000		23,989,890,000	23,985,570,000	23,985,570,000			23,985,570,000		
511-02 국가균형발전특별회계보조 금	23,989,890,000		23,989,890,000	23,985,570,000	23,985,570,000			23,985,570,000		

【일반회계】 【정책기획관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
정책기획관	914,438,000	118,979,000	1,033,417,000	1,054,295,139	1,049,545,839			1,049,545,839		4,749,300
200 세외수입	90,438,000		90,438,000	111,316,139	106,566,839			106,566,839		4,749,300
210 경상적세외수입	1,535,000		1,535,000	10,715,050	10,601,360			10,601,360		113,690
212 사용료수입				9,000,000	9,000,000			9,000,000		
212-09 기타사용료				9,000,000	9,000,000			9,000,000		
216 이자수입	1,535,000		1,535,000	1,715,050	1,601,360			1,601,360		113,690
216-03 기타이자수입	1,535,000		1,535,000	1,715,050	1,601,360			1,601,360		113,690
220 임시적세외수입	88,903,000		88,903,000	100,601,089	95,965,479			95,965,479		4,635,610
223 보조금반환수입	41,549,000		41,549,000	46,340,420	46,340,420			46,340,420		
223-01 시·도비보조금등반환수입	41,549,000		41,549,000	46,340,420	46,340,420			46,340,420		
224 기타수입	36,840,000		36,840,000	43,745,709	39,110,099			39,110,099		4,635,610
224-07 그외수입	36,840,000		36,840,000	43,745,709	39,110,099			39,110,099		4,635,610
225 지난년도수입	10,514,000		10,514,000	10,514,960	10,514,960			10,514,960		
225-01 지난년도수입	10,514,000		10,514,000	10,514,960	10,514,960			10,514,960		
300 지방교부세	824,000,000		824,000,000	824,000,000	824,000,000			824,000,000		
310 지방교부세	824,000,000		824,000,000	824,000,000	824,000,000			824,000,000		
311 지방교부세	824,000,000		824,000,000	824,000,000	824,000,000			824,000,000		
311-02 특별교부세	824,000,000		824,000,000	824,000,000	824,000,000			824,000,000		
700 보전수입등및내부거래		118,979,000	118,979,000	118,979,000	118,979,000			118,979,000		

【일반회계】 【정책기획관】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정수 정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
710 보전수입등		118,979,000	118,979,000	118,979,000	118,979,000			118,979,000		
712 전년도이월금		118,979,000	118,979,000	118,979,000	118,979,000			118,979,000		
712-03 전년도이월사업비		118,979,000	118,979,000	118,979,000	118,979,000			118,979,000		

【일반회계】 【예산담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 액 수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
예산담당관	864,749,509,000	352,334,780	865,101,843,780	898,509,736,617	898,509,736,617			898,509,736,617		
200 세외수입	24,065,280,000		24,065,280,000	24,200,009,307	24,200,009,307			24,200,009,307		
210 경상적세외수입	5,000,000,000		5,000,000,000	5,000,023,271	5,000,023,271			5,000,023,271		
214 사업수입	5,000,000,000		5,000,000,000	5,000,000,000	5,000,000,000			5,000,000,000		
214-04 배당금수입	5,000,000,000		5,000,000,000	5,000,000,000	5,000,000,000			5,000,000,000		
216 이자수입				23,271	23,271			23,271		
216-01 공공예금이자수입				12,491	12,491			12,491		
216-03 기타이자수입				10,780	10,780			10,780		
220 임시적세외수입	19,065,280,000		19,065,280,000	19,199,986,036	19,199,986,036			19,199,986,036		
223 보조금반환수입	4,857,000		4,857,000	4,858,790	4,858,790			4,858,790		
223-02 자체보조금등반환수입	3,729,000		3,729,000							
223-03 위탁비반환수입	1,128,000		1,128,000	4,858,790	4,858,790			4,858,790		
224 기타수입	19,060,423,000		19,060,423,000	19,195,127,246	19,195,127,246			19,195,127,246		
224-07 그외수입	19,060,423,000		19,060,423,000	19,195,127,246	19,195,127,246			19,195,127,246		
300 지방교부세	840,684,229,000		840,684,229,000	873,957,392,530	873,957,392,530			873,957,392,530		
310 지방교부세	840,684,229,000		840,684,229,000	873,957,392,530	873,957,392,530			873,957,392,530		
311 지방교부세	840,684,229,000		840,684,229,000	873,957,392,530	873,957,392,530			873,957,392,530		
311-01 보통교부세	840,534,229,000		840,534,229,000	873,557,392,530	873,557,392,530			873,557,392,530		
311-02 특별교부세	150,000,000		150,000,000	400,000,000	400,000,000			400,000,000		

【일반회계】 【예산담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정 수 정 액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
700 보전수입등및내부거래		352,334,780	352,334,780	352,334,780	352,334,780			352,334,780		
710 보전수입등		352,334,780	352,334,780	352,334,780	352,334,780			352,334,780		
712 전년도이월금		352,334,780	352,334,780	352,334,780	352,334,780			352,334,780		
712-03 전년도이월사업비		352,334,780	352,334,780	352,334,780	352,334,780			352,334,780		

【일반회계】 【인사담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정 액 수 액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
인사담당관	943,996,000		943,996,000	985,189,270	944,001,560		99,000	943,902,560		41,286,710
200 세외수입	943,996,000		943,996,000	985,189,270	944,001,560		99,000	943,902,560		41,286,710
210 경상적세외수입	46,071,000		46,071,000	46,075,340	46,075,340			46,075,340		
213 수수료수입	46,005,000		46,005,000	46,005,000	46,005,000			46,005,000		
213-01 증지수입	46,005,000		46,005,000	46,005,000	46,005,000			46,005,000		
216 이자수입	66,000		66,000	70,340	70,340			70,340		
216-01 공공예금이자수입				4,360	4,360			4,360		
216-03 기타이자수입	66,000		66,000	65,980	65,980			65,980		
220 임시적세외수입	887,605,000		887,605,000	939,113,930	897,926,220		99,000	897,827,220		41,286,710
223 보조금반환수입	3,808,000		3,808,000	3,808,250	3,808,250			3,808,250		
223-02 자체보조금등반환수입	1,988,000		1,988,000	1,987,580	1,987,580			1,987,580		
223-03 위탁비반환수입	1,820,000		1,820,000	1,820,670	1,820,670			1,820,670		
224 기타수입	883,797,000		883,797,000	883,698,620	883,797,620		99,000	883,698,620		
224-07 그외수입	883,797,000		883,797,000	883,698,620	883,797,620		99,000	883,698,620		
225 지난년도수입				51,607,060	10,320,350			10,320,350		41,286,710
225-01 지난년도수입				51,607,060	10,320,350			10,320,350		41,286,710
230 지방행정체재·부과금	10,320,000		10,320,000							
235 환수금	10,320,000		10,320,000							
235-01 부정이의환수금	10,320,000		10,320,000							

【일반회계】 【데이터담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
데이터담당관	810,781,000		810,781,000	753,835,400	752,269,420			752,269,420		1,565,980
200 세외수입	760,781,000		760,781,000	703,835,400	702,269,420			702,269,420		1,565,980
210 경상적세외수입				750,650	712,230			712,230		38,420
216 이자수입				750,650	712,230			712,230		38,420
216-01 공공예금이자수입				14,160	14,160			14,160		
216-03 기타이자수입				736,490	698,070			698,070		38,420
220 임시적세외수입	760,781,000		760,781,000	703,084,750	701,557,190			701,557,190		1,527,560
222 자치단체간부담금	700,000,000		700,000,000	670,824,000	670,824,000			670,824,000		
222-01 자치단체간부담금	700,000,000		700,000,000	670,824,000	670,824,000			670,824,000		
223 보조금반환수입	60,781,000		60,781,000	31,770,300	30,242,740			30,242,740		1,527,560
223-01 시·도비보조금등반환수입	60,781,000		60,781,000	31,770,300	30,242,740			30,242,740		1,527,560
224 기타수입				490,450	490,450			490,450		
224-07 그외수입				490,450	490,450			490,450		
300 지방교부세	50,000,000		50,000,000	50,000,000	50,000,000			50,000,000		
310 지방교부세	50,000,000		50,000,000	50,000,000	50,000,000			50,000,000		
311 지방교부세	50,000,000		50,000,000	50,000,000	50,000,000			50,000,000		
311-02 특별교부세	50,000,000		50,000,000	50,000,000	50,000,000			50,000,000		

【일반회계】 【고등교육정책담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
고등교육정책담당관	1,997,319,000		1,997,319,000	2,018,806,400	2,018,806,400			2,018,806,400		
200 세외수입	1,817,319,000		1,817,319,000	1,838,806,400	1,838,806,400			1,838,806,400		
210 경상적세외수입	1,088,000		1,088,000	3,707,190	3,707,190			3,707,190		
216 이자수입	1,088,000		1,088,000	3,707,190	3,707,190			3,707,190		
216-01 공공예금이자수입				29,890	29,890			29,890		
216-03 기타이자수입	1,088,000		1,088,000	3,677,300	3,677,300			3,677,300		
220 임시적세외수입	1,816,231,000		1,816,231,000	1,835,099,210	1,835,099,210			1,835,099,210		
223 보조금반환수입	66,889,000		66,889,000	64,354,340	64,354,340			64,354,340		
223-01 시·도비보조금등반환수입	62,139,000		62,139,000	59,603,690	59,603,690			59,603,690		
223-02 자체보조금등반환수입	4,750,000		4,750,000	4,750,650	4,750,650			4,750,650		
224 기타수입	1,749,342,000		1,749,342,000	1,770,534,610	1,770,534,610			1,770,534,610		
224-07 그외수입	1,749,342,000		1,749,342,000	1,770,534,610	1,770,534,610			1,770,534,610		
225 지난년도수입				210,260	210,260			210,260		
225-01 지난년도수입				210,260	210,260			210,260		
500 보조금	180,000,000		180,000,000	180,000,000	180,000,000			180,000,000		
510 국고보조금등	180,000,000		180,000,000	180,000,000	180,000,000			180,000,000		
511 국고보조금등	180,000,000		180,000,000	180,000,000	180,000,000			180,000,000		
511-01 국고보조금	180,000,000		180,000,000	180,000,000	180,000,000			180,000,000		

【일반회계】 【정보화담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
정보화담당관	7,041,009,000	247,843,800	7,288,852,800	7,218,435,094	7,218,435,094			7,218,435,094		
200 세외수입	1,032,709,000		1,032,709,000	961,281,294	961,281,294			961,281,294		
210 경상적세외수입	2,601,000		2,601,000	2,951,304	2,951,304			2,951,304		
216 이자수입	2,601,000		2,601,000	2,951,304	2,951,304			2,951,304		
216-01 공공예금이자수입				280,230	280,230			280,230		
216-03 기타이자수입	2,601,000		2,601,000	2,671,074	2,671,074			2,671,074		
220 임시적세외수입	1,022,158,000		1,022,158,000	945,979,990	945,979,990			945,979,990		
222 자치단체간부담금	900,367,000		900,367,000	820,938,160	820,938,160			820,938,160		
222-01 자치단체간부담금	900,367,000		900,367,000	820,938,160	820,938,160			820,938,160		
223 보조금반환수입	61,175,000		61,175,000	59,862,980	59,862,980			59,862,980		
223-01 시·도비보조금등반환수입	27,977,000		27,977,000	27,758,120	27,758,120			27,758,120		
223-02 자체보조금등반환수입	14,962,000		14,962,000	15,182,460	15,182,460			15,182,460		
223-03 위탁비반환수입	18,236,000		18,236,000	16,922,400	16,922,400			16,922,400		
224 기타수입	60,616,000		60,616,000	62,178,850	62,178,850			62,178,850		
224-07 그외수입	60,616,000		60,616,000	62,178,850	62,178,850			62,178,850		
225 지난년도수입				3,000,000	3,000,000			3,000,000		
225-01 지난년도수입				3,000,000	3,000,000			3,000,000		
230 지방행정제재·부과금	7,950,000		7,950,000	12,350,000	12,350,000			12,350,000		
234 과태료	7,950,000		7,950,000	12,350,000	12,350,000			12,350,000		

【일반회계】 【정보화담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 수 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
234-02 기타과태료	7,950,000		7,950,000	12,350,000	12,350,000			12,350,000		
500 보조금	6,008,300,000		6,008,300,000	6,009,310,000	6,009,310,000			6,009,310,000		
510 국고보조금등	6,008,300,000		6,008,300,000	6,009,310,000	6,009,310,000			6,009,310,000		
511 국고보조금등	6,008,300,000		6,008,300,000	6,009,310,000	6,009,310,000			6,009,310,000		
511-01 국고보조금	318,300,000		318,300,000	319,310,000	319,310,000			319,310,000		
511-02 국가균형발전특별회계보조 금	5,690,000,000		5,690,000,000	5,690,000,000	5,690,000,000			5,690,000,000		
700 보전수입등및내부거래		247,843,800	247,843,800	247,843,800	247,843,800			247,843,800		
710 보전수입등		247,843,800	247,843,800	247,843,800	247,843,800			247,843,800		
712 전년도이월금		247,843,800	247,843,800	247,843,800	247,843,800			247,843,800		
712-03 전년도이월사업비		247,843,800	247,843,800	247,843,800	247,843,800			247,843,800		

【일반회계】 【미래산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
미래산업과	768,900,000	7,241,213,810	8,010,113,810	8,074,562,454	8,085,617,234		34,000,000	8,051,617,234		22,945,220
200 세외수입	628,008,000		628,008,000	692,455,654	703,510,434		34,000,000	669,510,434		22,945,220
210 경상적세외수입	7,781,000		7,781,000	7,781,990	7,781,990			7,781,990		
216 이자수입	7,781,000		7,781,000	7,781,990	7,781,990			7,781,990		
216-03 기타이자수입	7,781,000		7,781,000	7,781,990	7,781,990			7,781,990		
220 임시적세외수입	620,227,000		620,227,000	684,673,664	695,728,444		34,000,000	661,728,444		22,945,220
223 보조금반환수입	15,160,000		15,160,000	15,160,910	49,160,910		34,000,000	15,160,910		
223-02 자체보조금등반환수입	15,160,000		15,160,000	15,160,910	49,160,910		34,000,000	15,160,910		
224 기타수입	605,067,000		605,067,000	646,526,084	646,526,084			646,526,084		
224-07 그외수입	605,067,000		605,067,000	646,526,084	646,526,084			646,526,084		
225 지난년도수입				22,986,670	41,450			41,450		22,945,220
225-01 지난년도수입				22,986,670	41,450			41,450		22,945,220
500 보조금	136,800,000		136,800,000	136,800,000	136,800,000			136,800,000		
510 국고보조금등	136,800,000		136,800,000	136,800,000	136,800,000			136,800,000		
511 국고보조금등	136,800,000		136,800,000	136,800,000	136,800,000			136,800,000		
511-02 국가균형발전특별회계보조금	136,800,000		136,800,000	136,800,000	136,800,000			136,800,000		
700 보전수입등및내부거래	4,092,000	7,241,213,810	7,245,305,810	7,245,306,800	7,245,306,800			7,245,306,800		
710 보전수입등	4,092,000	7,241,213,810	7,245,305,810	7,245,306,800	7,245,306,800			7,245,306,800		
712 전년도이월금		7,241,213,810	7,241,213,810	7,241,213,810	7,241,213,810			7,241,213,810		

【일반회계】 【미래산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정수 정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
712-03 전년도이월사업비		7,241,213,810	7,241,213,810	7,241,213,810	7,241,213,810			7,241,213,810		
715 보조금등반환금	4,092,000		4,092,000	4,092,990	4,092,990			4,092,990		
715-01 국고보조금등반환금	4,092,000		4,092,000	4,092,990	4,092,990			4,092,990		

【일반회계】 【산업육성과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정 리 보 류 액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
산업육성과	493,212,000		493,212,000	675,118,245	675,118,245			675,118,245		
200 세외수입	493,212,000		493,212,000	675,118,245	675,118,245			675,118,245		
210 경상적세외수입	356,553,000		356,553,000	385,678,808	385,678,808			385,678,808		
216 이자수입	356,553,000		356,553,000	385,678,808	385,678,808			385,678,808		
216-03 기타이자수입	356,553,000		356,553,000	385,678,808	385,678,808			385,678,808		
220 임시적세외수입	136,659,000		136,659,000	289,439,437	289,439,437			289,439,437		
223 보조금반환수입	3,090,000		3,090,000	3,090,670	3,090,670			3,090,670		
223-01 시·도비보조금등반환수입	2,760,000		2,760,000	2,760,050	2,760,050			2,760,050		
223-02 자체보조금등반환수입	330,000		330,000	330,620	330,620			330,620		
224 기타수입	133,569,000		133,569,000	286,348,767	286,348,767			286,348,767		
224-07 그외수입	133,569,000		133,569,000	286,348,767	286,348,767			286,348,767		

【일반회계】 【탄소중립경제과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
탄소중립경제과	4,793,458,000		4,793,458,000	4,806,821,573	4,764,863,423			4,764,863,423	6,728,420	35,229,730
200 세외수입	594,513,000		594,513,000	607,876,573	565,918,423			565,918,423	6,728,420	35,229,730
210 경상적세외수입	39,505,000		39,505,000	39,489,340	39,489,340			39,489,340		
211 재산임대수입	37,034,000		37,034,000	37,034,300	37,034,300			37,034,300		
211-02 공유재산임대료	37,034,000		37,034,000	37,034,300	37,034,300			37,034,300		
216 이자수입	2,471,000		2,471,000	2,455,040	2,455,040			2,455,040		
216-01 공공예금이자수입				5,870	5,870			5,870		
216-03 기타이자수입	2,471,000		2,471,000	2,449,170	2,449,170			2,449,170		
220 임시적세외수입	428,006,000		428,006,000	425,565,233	390,063,083			390,063,083	6,728,420	28,773,730
223 보조금반환수입	38,283,000		38,283,000	38,283,660	38,283,660			38,283,660		
223-01 시·도비보조금등반환수입	38,283,000		38,283,000	38,283,660	38,283,660			38,283,660		
224 기타수입	389,723,000		389,723,000	350,894,423	350,894,423			350,894,423		
224-07 그외수입	389,723,000		389,723,000	350,894,423	350,894,423			350,894,423		
225 지나년도수입				36,387,150	885,000			885,000	6,728,420	28,773,730
225-01 지나년도수입				36,387,150	885,000			885,000	6,728,420	28,773,730
230 지방행정체재·부과금	127,002,000		127,002,000	142,822,000	136,366,000			136,366,000		6,456,000
231 과징금	40,000,000		40,000,000	44,000,000	42,000,000			42,000,000		2,000,000
231-01 과징금	40,000,000		40,000,000	44,000,000	42,000,000			42,000,000		2,000,000
234 과태료	87,002,000		87,002,000	98,822,000	94,366,000			94,366,000		4,456,000

【일반회계】 【탄소중립경제과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정수 정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
234-02 기타과태료	87,002,000		87,002,000	98,822,000	94,366,000			94,366,000		4,456,000
500 보조금	4,198,945,000		4,198,945,000	4,198,945,000	4,198,945,000			4,198,945,000		
510 국고보조금등	4,198,945,000		4,198,945,000	4,198,945,000	4,198,945,000			4,198,945,000		
511 국고보조금등	4,198,945,000		4,198,945,000	4,198,945,000	4,198,945,000			4,198,945,000		
511-02 국가균형발전특별회계보조 금	2,000,000,000		2,000,000,000	2,000,000,000	2,000,000,000			2,000,000,000		
511-03 기금	2,198,945,000		2,198,945,000	2,198,945,000	2,198,945,000			2,198,945,000		

【일반회계】 【경제정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
경제정책과	56,108,633,000	9,172,050,060	65,280,683,060	65,255,986,780	65,162,749,646			65,162,749,646		93,237,134
200 세외수입	5,398,261,000		5,398,261,000	5,701,713,850	5,608,476,716			5,608,476,716		93,237,134
210 경상적세외수입	37,743,000		37,743,000	39,831,356	37,916,912			37,916,912		1,914,444
216 이자수입	37,743,000		37,743,000	39,831,356	37,916,912			37,916,912		1,914,444
216-01 공공예금이자수입				9,150	9,150			9,150		
216-03 기타이자수입	37,743,000		37,743,000	39,822,206	37,907,762			37,907,762		1,914,444
220 임시적세외수입	5,358,969,000		5,358,969,000	5,659,281,394	5,569,011,454			5,569,011,454		90,269,940
222 자치단체간부담금	2,716,000,000		2,716,000,000	2,716,000,000	2,716,000,000			2,716,000,000		
222-01 자치단체간부담금	2,716,000,000		2,716,000,000	2,716,000,000	2,716,000,000			2,716,000,000		
223 보조금반환수입	2,640,334,000		2,640,334,000	2,858,384,964	2,774,884,544			2,774,884,544		83,500,420
223-01 시·도비보조금등반환수입	2,032,232,000		2,032,232,000	2,227,301,640	2,143,801,220			2,143,801,220		83,500,420
223-02 자체보조금등반환수입	587,795,000		587,795,000	610,776,174	610,776,174			610,776,174		
223-03 위탁비반환수입	20,307,000		20,307,000	20,307,150	20,307,150			20,307,150		
224 기타수입	2,635,000		2,635,000	2,635,840	2,635,840			2,635,840		
224-07 그외수입	2,635,000		2,635,000	2,635,840	2,635,840			2,635,840		
225 지난년도수입				82,260,590	75,491,070			75,491,070		6,769,520
225-01 지난년도수입				82,260,590	75,491,070			75,491,070		6,769,520
230 지방행정제재·부과금	1,549,000		1,549,000	2,601,100	1,548,350			1,548,350		1,052,750
235 환수금	1,549,000		1,549,000	2,601,100	1,548,350			1,548,350		1,052,750

【일반회계】 【경제정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
235-01 부정이익환수금	1,549,000		1,549,000	2,601,100	1,548,350			1,548,350		1,052,750
300 지방교부세	200,000,000		200,000,000	80,000,000	80,000,000			80,000,000		
310 지방교부세	200,000,000		200,000,000	80,000,000	80,000,000			80,000,000		
311 지방교부세	200,000,000		200,000,000	80,000,000	80,000,000			80,000,000		
311-02 특별교부세	200,000,000		200,000,000	80,000,000	80,000,000			80,000,000		
500 보조금	50,156,348,000		50,156,348,000	49,948,198,000	49,948,198,000			49,948,198,000		
510 국고보조금등	50,156,348,000		50,156,348,000	49,948,198,000	49,948,198,000			49,948,198,000		
511 국고보조금등	50,156,348,000		50,156,348,000	49,948,198,000	49,948,198,000			49,948,198,000		
511-01 국고보조금	1,134,367,000		1,134,367,000	1,118,967,000	1,118,967,000			1,118,967,000		
511-02 국가균형발전특별회계보조 금	48,377,231,000		48,377,231,000	48,649,231,000	48,649,231,000			48,649,231,000		
511-03 기금	644,750,000		644,750,000	180,000,000	180,000,000			180,000,000		
700 보전수입등및내부거래	354,024,000	9,172,050,060	9,526,074,060	9,526,074,930	9,526,074,930			9,526,074,930		
710 보전수입등	354,024,000	9,172,050,060	9,526,074,060	9,526,074,930	9,526,074,930			9,526,074,930		
712 전년도이월금	1,250,000	9,172,050,060	9,173,300,060	9,173,300,060	9,173,300,060			9,173,300,060		
712-01 국고보조금사용잔액	1,250,000		1,250,000	1,250,000	1,250,000			1,250,000		
712-03 전년도이월사업비		9,172,050,060	9,172,050,060	9,172,050,060	9,172,050,060			9,172,050,060		
715 보조금등반환금	352,774,000		352,774,000	352,774,870	352,774,870			352,774,870		
715-01 국고보조금등반환금	352,774,000		352,774,000	352,774,870	352,774,870			352,774,870		

【일반회계】 【일자리기업지원과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
일자리기업지원과	8,587,999,000	323,148,000	8,911,147,000	9,008,836,169	8,870,274,229			8,870,274,229		138,561,940
200 세외수입	2,548,142,000		2,548,142,000	2,645,096,829	2,506,534,889			2,506,534,889		138,561,940
210 경상적세외수입	107,422,000		107,422,000	106,688,939	103,988,559			103,988,559		2,700,380
216 이자수입	107,422,000		107,422,000	106,688,939	103,988,559			103,988,559		2,700,380
216-03 기타이자수입	107,422,000		107,422,000	106,688,939	103,988,559			103,988,559		2,700,380
220 임시적세외수입	2,440,720,000		2,440,720,000	2,538,407,890	2,402,546,330			2,402,546,330		135,861,560
223 보조금반환수입	539,951,000		539,951,000	539,951,010	501,792,290			501,792,290		38,158,720
223-01 시·도비보조금등반환수입	241,501,000		241,501,000	241,501,120	217,717,170			217,717,170		23,783,950
223-02 자체보조금등반환수입	298,450,000		298,450,000	298,449,890	284,075,120			284,075,120		14,374,770
224 기타수입	1,885,508,000		1,885,508,000	1,885,509,400	1,884,492,100			1,884,492,100		1,017,300
224-07 그외수입	1,885,508,000		1,885,508,000	1,885,509,400	1,884,492,100			1,884,492,100		1,017,300
225 지난년도수입	15,261,000		15,261,000	112,947,480	16,261,940			16,261,940		96,685,540
225-01 지난년도수입	15,261,000		15,261,000	112,947,480	16,261,940			16,261,940		96,685,540
500 보조금	5,001,000,000		5,001,000,000	5,001,000,000	5,001,000,000			5,001,000,000		
510 국고보조금등	5,001,000,000		5,001,000,000	5,001,000,000	5,001,000,000			5,001,000,000		
511 국고보조금등	5,001,000,000		5,001,000,000	5,001,000,000	5,001,000,000			5,001,000,000		
511-01 국고보조금	300,000,000		300,000,000	300,000,000	300,000,000			300,000,000		
511-02 국가균형발전특별회계보조금	4,701,000,000		4,701,000,000	4,701,000,000	4,701,000,000			4,701,000,000		
700 보전수입등및내부거래	1,038,857,000	323,148,000	1,362,005,000	1,362,739,340	1,362,739,340			1,362,739,340		

【일반회계】 【일자리기업지원과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정수 정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
710 보전수입등	1,038,857,000	323,148,000	1,362,005,000	1,362,739,340	1,362,739,340			1,362,739,340		
712 전년도이월금		323,148,000	323,148,000	323,148,500	323,148,500			323,148,500		
712-01 국고보조금사용잔액				500	500			500		
712-03 전년도이월사업비		323,148,000	323,148,000	323,148,000	323,148,000			323,148,000		
715 보조금등반환금	1,038,857,000		1,038,857,000	1,039,590,840	1,039,590,840			1,039,590,840		
715-01 국고보조금등반환금	1,038,857,000		1,038,857,000	1,039,590,840	1,039,590,840			1,039,590,840		

【일반회계】 【일자리기업지원과】 (구)기업지원과

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	24,344,810,000	506,000,000	24,850,810,000	24,770,295,831	24,850,821,121		83,229,560	24,767,591,561		2,704,270
기업지원과	24,344,810,000	506,000,000	24,850,810,000	24,770,295,831	24,850,821,121		83,229,560	24,767,591,561		2,704,270
200 세외수입	1,003,966,000		1,003,966,000	929,440,461	1,009,965,751		83,229,560	926,736,191		2,704,270
210 경상적세외수입	62,724,000		62,724,000	51,774,620	51,282,850			51,282,850		491,770
216 이자수입	62,724,000		62,724,000	51,774,620	51,282,850			51,282,850		491,770
216-01 공공예금이자수입				3,610	3,610			3,610		
216-03 기타이자수입	62,724,000		62,724,000	51,771,010	51,279,240			51,279,240		491,770
220 임시적세외수입	941,242,000		941,242,000	877,665,841	958,682,901		83,229,560	875,453,341		2,212,500
223 보조금반환수입	685,169,000		685,169,000	612,897,095	696,126,655		83,229,560	612,897,095		
223-01 시·도비보조금등반환수입	485,900,000		485,900,000	496,856,270	496,856,270			496,856,270		
223-02 자체보조금등반환수입	171,997,000		171,997,000	110,623,515	193,853,075		83,229,560	110,623,515		
223-03 위탁비반환수입	27,272,000		27,272,000	5,417,310	5,417,310			5,417,310		
224 기타수입	256,073,000		256,073,000	256,073,276	256,073,276			256,073,276		
224-07 그외수입	256,073,000		256,073,000	256,073,276	256,073,276			256,073,276		
225 지난년도수입				8,685,470	6,482,970			6,482,970		2,212,500
225-01 지난년도수입				8,685,470	6,482,970			6,482,970		2,212,500
300 지방교부세	1,400,000,000		1,400,000,000	1,400,000,000	1,400,000,000			1,400,000,000		
310 지방교부세	1,400,000,000		1,400,000,000	1,400,000,000	1,400,000,000			1,400,000,000		

【일반회계】 【일자리기업지원과】 (구)기업지원과

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 액 수 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
311 지방교부세	1,400,000,000		1,400,000,000	1,400,000,000	1,400,000,000			1,400,000,000		
311-02 특별교부세	1,400,000,000		1,400,000,000	1,400,000,000	1,400,000,000			1,400,000,000		
500 보조금	21,913,000,000		21,913,000,000	21,913,000,000	21,913,000,000			21,913,000,000		
510 국고보조금등	21,913,000,000		21,913,000,000	21,913,000,000	21,913,000,000			21,913,000,000		
511 국고보조금등	21,913,000,000		21,913,000,000	21,913,000,000	21,913,000,000			21,913,000,000		
511-01 국고보조금	2,638,000,000		2,638,000,000	1,075,000,000	1,075,000,000			1,075,000,000		
511-02 국가균형발전특별회계보조금	19,275,000,000		19,275,000,000	20,838,000,000	20,838,000,000			20,838,000,000		
700 보전수입등및내부거래	27,844,000	506,000,000	533,844,000	527,855,370	527,855,370			527,855,370		
710 보전수입등	27,844,000	506,000,000	533,844,000	527,855,370	527,855,370			527,855,370		
712 전년도이월금		506,000,000	506,000,000	506,000,000	506,000,000			506,000,000		
712-03 전년도이월사업비		506,000,000	506,000,000	506,000,000	506,000,000			506,000,000		
715 보조금등반환금	27,844,000		27,844,000	21,855,370	21,855,370			21,855,370		
715-01 국고보조금등반환금	27,844,000		27,844,000	21,855,370	21,855,370			21,855,370		

【일반회계】 【인재개발원】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 보 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
인재개발원	560,460,000		560,460,000	525,204,490	525,444,490		240,000	525,204,490		
200 세외수입	560,460,000		560,460,000	525,204,490	525,444,490		240,000	525,204,490		
210 경상적세외수입	29,204,000		29,204,000	26,212,440	26,452,440		240,000	26,212,440		
212 사용료수입	29,064,000		29,064,000	26,072,700	26,312,700		240,000	26,072,700		
212-09 기타사용료	29,064,000		29,064,000	26,072,700	26,312,700		240,000	26,072,700		
216 이자수입	140,000		140,000	139,740	139,740			139,740		
216-01 공공예금이자수입	140,000		140,000	139,740	139,740			139,740		
220 임시적세외수입	531,256,000		531,256,000	498,992,050	498,992,050			498,992,050		
221 재산매각수입	1,500,000		1,500,000	1,666,000	1,666,000			1,666,000		
221-04 불용품매각대금	1,500,000		1,500,000	1,666,000	1,666,000			1,666,000		
224 기타수입	529,756,000		529,756,000	494,451,170	494,451,170			494,451,170		
224-07 그외수입	529,756,000		529,756,000	494,451,170	494,451,170			494,451,170		
225 지나년도수입				2,874,880	2,874,880			2,874,880		
225-01 지나년도수입				2,874,880	2,874,880			2,874,880		

【일반회계】 【중앙협력본부】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
중앙협력본부	50,340,000		50,340,000	50,340,860	50,340,860			50,340,860		
200 세외수입	50,340,000		50,340,000	50,340,860	50,340,860			50,340,860		
210 경상적세외수입	42,000		42,000	42,760	42,760			42,760		
216 이자수입	42,000		42,000	42,760	42,760			42,760		
216-03 기타이자수입	42,000		42,000	42,760	42,760			42,760		
220 임시적세외수입	50,298,000		50,298,000	50,298,100	50,298,100			50,298,100		
221 재산매각수입	123,000		123,000	123,100	123,100			123,100		
221-04 불용품매각대금	123,000		123,000	123,100	123,100			123,100		
224 기타수입	50,175,000		50,175,000	50,175,000	50,175,000			50,175,000		
224-07 그외수입	50,175,000		50,175,000	50,175,000	50,175,000			50,175,000		

행정 문화 위원회

○ 목별조서

【일반회계】 【공보관】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	전 년 결 정 액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	3,512,408,670,000	34,806,410,382	3,547,215,080,382	3,590,814,262,291	3,582,830,995,391		32,654,150,360	3,550,176,845,031	3,438,245,830	37,199,171,430
공보관	17,170,000		17,170,000	18,243,007	18,243,007			18,243,007		
200 세외수입	17,170,000		17,170,000	18,243,007	18,243,007			18,243,007		
210 경상적세외수입	105,000		105,000	125,100	125,100			125,100		
216 이자수입	105,000		105,000	125,100	125,100			125,100		
216-03 기타이자수입	105,000		105,000	125,100	125,100			125,100		
220 임시적세외수입	17,065,000		17,065,000	18,117,907	18,117,907			18,117,907		
223 보조금반환수입	17,065,000		17,065,000	17,083,507	17,083,507			17,083,507		
223-01 시·도비보조금등반환수입	17,065,000		17,065,000	17,797	17,797			17,797		
223-03 위탁비반환수입				17,065,710	17,065,710			17,065,710		
224 기타수입				1,034,400	1,034,400			1,034,400		
224-07 그외수입				1,034,400	1,034,400			1,034,400		

【일반회계】 【대변인】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정수 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
대변인		333,330,000	333,330,000	333,332,560	333,332,560			333,332,560		
200 세외수입				2,560	2,560			2,560		
210 경상적세외수입				2,560	2,560			2,560		
216 이자수입				2,560	2,560			2,560		
216-03 기타이자수입				2,560	2,560			2,560		
700 보전수입등및내부거래		333,330,000	333,330,000	333,330,000	333,330,000			333,330,000		
710 보전수입등		333,330,000	333,330,000	333,330,000	333,330,000			333,330,000		
712 전년도이월금		333,330,000	333,330,000	333,330,000	333,330,000			333,330,000		
712-03 전년도이월사업비		333,330,000	333,330,000	333,330,000	333,330,000			333,330,000		

【일반회계】 【청년정책관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
청년정책관	23,788,680,000	100,000,000	23,888,680,000	23,883,171,300	24,050,655,020		200,500,000	23,850,155,020		33,016,280
200 세외수입	1,920,022,000		1,920,022,000	1,914,512,790	1,881,496,510			1,881,496,510		33,016,280
210 경상적세외수입	28,979,000		28,979,000	28,978,720	28,914,610			28,914,610		64,110
216 이자수입	28,979,000		28,979,000	28,978,720	28,914,610			28,914,610		64,110
216-03 기타이자수입	28,979,000		28,979,000	28,978,720	28,914,610			28,914,610		64,110
220 임시적세외수입	1,891,043,000		1,891,043,000	1,885,534,070	1,852,581,900			1,852,581,900		32,952,170
223 보조금반환수입	1,888,321,000		1,888,321,000	1,882,781,340	1,849,829,170			1,849,829,170		32,952,170
223-01 시·도비보조금등반환수입	1,226,426,000		1,226,426,000	1,189,572,120	1,156,619,950			1,156,619,950		32,952,170
223-02 자체보조금등반환수입	661,895,000		661,895,000							
223-03 위탁비반환수입				693,209,220	693,209,220			693,209,220		
225 지난년도수입	2,722,000		2,722,000	2,752,730	2,752,730			2,752,730		
225-01 지난년도수입	2,722,000		2,722,000	2,752,730	2,752,730			2,752,730		
500 보조금	21,226,582,000		21,226,582,000	21,226,582,000	21,427,082,000		200,500,000	21,226,582,000		
510 국고보조금등	21,226,582,000		21,226,582,000	21,226,582,000	21,427,082,000		200,500,000	21,226,582,000		
511 국고보조금등	21,226,582,000		21,226,582,000	21,226,582,000	21,427,082,000		200,500,000	21,226,582,000		
511-01 국고보조금	4,524,200,000		4,524,200,000	4,524,200,000	4,724,700,000		200,500,000	4,524,200,000		
511-02 국가균형발전특별회계보조금	16,702,382,000		16,702,382,000	16,702,382,000	16,702,382,000			16,702,382,000		
700 보전수입등및내부거래	642,076,000	100,000,000	742,076,000	742,076,510	742,076,510			742,076,510		
710 보전수입등	642,076,000	100,000,000	742,076,000	742,076,510	742,076,510			742,076,510		

【일반회계】 【청년정책관】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정수 정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
712 전년도이월금		100,000,000	100,000,000	100,000,000	100,000,000			100,000,000		
712-03 전년도이월사업비		100,000,000	100,000,000	100,000,000	100,000,000			100,000,000		
715 보조금등반환금	642,076,000		642,076,000	642,076,510	642,076,510			642,076,510		
715-01 국고보조금등반환금	642,076,000		642,076,000	642,076,510	642,076,510			642,076,510		

【일반회계】 【자치행정과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
자치행정과	3,435,404,000	800,000,000	4,235,404,000	4,249,355,440	4,248,925,440		4,053,520	4,244,871,920		4,483,520
200 세외수입	358,165,000		358,165,000	372,473,440	372,043,440		4,053,520	367,989,920		4,483,520
210 경상적세외수입	75,955,000		75,955,000	84,310,249	84,206,149			84,206,149		104,100
213 수수료수입	70,000,000		70,000,000	78,331,278	78,331,278			78,331,278		
213-01 증지수입	40,000,000		40,000,000	42,231,698	42,231,698			42,231,698		
213-05 기타수수료	30,000,000		30,000,000	36,099,580	36,099,580			36,099,580		
216 이자수입	5,955,000		5,955,000	5,978,971	5,874,871			5,874,871		104,100
216-03 기타이자수입	5,955,000		5,955,000	5,978,971	5,874,871			5,874,871		104,100
220 임시적세외수입	282,210,000		282,210,000	288,163,191	287,837,291		4,053,520	283,783,771		4,379,420
223 보조금반환수입	265,813,000		265,813,000	265,813,640	261,490,370			261,490,370		4,323,270
223-01 시·도비보조금등반환수입	230,110,000		230,110,000	230,110,100	225,896,830			225,896,830		4,213,270
223-02 자체보조금등반환수입	35,703,000		35,703,000	35,703,540	35,593,540			35,593,540		110,000
224 기타수입	16,397,000		16,397,000	22,322,941	22,322,941			22,322,941		
224-07 그외수입	16,397,000		16,397,000	22,322,941	22,322,941			22,322,941		
225 지난년도수입				26,610	4,023,980		4,053,520	△29,540		56,150
225-01 지난년도수입				26,610	4,023,980		4,053,520	△29,540		56,150
500 보조금	3,076,430,000		3,076,430,000	3,076,882,000	3,076,882,000			3,076,882,000		
510 국고보조금등	3,076,430,000		3,076,430,000	3,076,882,000	3,076,882,000			3,076,882,000		
511 국고보조금등	3,076,430,000		3,076,430,000	3,076,882,000	3,076,882,000			3,076,882,000		

【일반회계】 【자치행정과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정수 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-01 국고보조금	3,076,430,000		3,076,430,000	3,076,882,000	3,076,882,000			3,076,882,000		
700 보전수입등및내부거래	809,000	800,000,000	800,809,000	800,000,000	800,000,000			800,000,000		
710 보전수입등	809,000	800,000,000	800,809,000	800,000,000	800,000,000			800,000,000		
712 전년도이월금		800,000,000	800,000,000	800,000,000	800,000,000			800,000,000		
712-03 전년도이월사업비		800,000,000	800,000,000	800,000,000	800,000,000			800,000,000		
715 보조금등반환금	809,000		809,000							
715-01 국고보조금등반환금	809,000		809,000							

【일반회계】 【새마을공동체과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
새마을공동체과	2,375,227,000	1,018,138,500	3,393,365,500	3,520,135,320	3,499,772,090		23,080,550	3,476,691,540		43,443,780
200 세외수입	456,052,000		456,052,000	432,831,655	412,468,425		23,080,550	389,387,875		43,443,780
210 경상적세외수입	117,955,000		117,955,000	101,005,590	123,948,000		23,080,550	100,867,450		138,140
211 재산임대수입	83,700,000		83,700,000	67,928,910	86,977,470		19,048,560	67,928,910		
211-02 공유재산임대료	83,700,000		83,700,000	67,928,910	86,977,470		19,048,560	67,928,910		
212 사용료수입	26,255,000		26,255,000	25,072,460	29,104,450		4,031,990	25,072,460		
212-09 기타사용료	26,255,000		26,255,000	25,072,460	29,104,450		4,031,990	25,072,460		
216 이자수입	8,000,000		8,000,000	8,004,220	7,866,080			7,866,080		138,140
216-01 공공예금이자수입				14,530	14,530			14,530		
216-03 기타이자수입	8,000,000		8,000,000	7,989,690	7,851,550			7,851,550		138,140
220 임시적세외수입	338,097,000		338,097,000	331,826,065	288,520,425			288,520,425		43,305,640
223 보조금반환수입	270,933,000		270,933,000	279,589,725	239,014,165			239,014,165		40,575,560
223-01 시·도비보조금등반환수입	165,000,000		165,000,000	160,136,060	119,643,230			119,643,230		40,492,830
223-02 자체보조금등반환수입	105,000,000		105,000,000	103,590,195	103,507,465			103,507,465		82,730
223-03 위탁비반환수입	933,000		933,000	15,863,470	15,863,470			15,863,470		
224 기타수입	15,300,000		15,300,000	372,350	310,270			310,270		62,080
224-07 그외수입	15,300,000		15,300,000	372,350	310,270			310,270		62,080
225 지난년도수입	51,864,000		51,864,000	51,863,990	49,195,990			49,195,990		2,668,000
225-01 지난년도수입	51,864,000		51,864,000	51,863,990	49,195,990			49,195,990		2,668,000

【일반회계】 【새마을공동체과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정수 정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
300 지방교부세				150,000,000	150,000,000			150,000,000		
310 지방교부세				150,000,000	150,000,000			150,000,000		
311 지방교부세				150,000,000	150,000,000			150,000,000		
311-02 특별교부세				150,000,000	150,000,000			150,000,000		
500 보조금	1,854,845,000		1,854,845,000	1,854,845,000	1,854,845,000			1,854,845,000		
510 국고보조금등	1,854,845,000		1,854,845,000	1,854,845,000	1,854,845,000			1,854,845,000		
511 국고보조금등	1,854,845,000		1,854,845,000	1,854,845,000	1,854,845,000			1,854,845,000		
511-01 국고보조금	600,595,000		600,595,000	600,595,000	600,595,000			600,595,000		
511-02 국가균형발전특별회계보조 금	1,254,250,000		1,254,250,000	1,254,250,000	1,254,250,000			1,254,250,000		
700 보전수입등및내부거래	64,330,000	1,018,138,500	1,082,468,500	1,082,458,665	1,082,458,665			1,082,458,665		
710 보전수입등	64,330,000	1,018,138,500	1,082,468,500	1,082,458,665	1,082,458,665			1,082,458,665		
712 전년도이월금		1,018,138,500	1,018,138,500	1,018,138,500	1,018,138,500			1,018,138,500		
712-03 전년도이월사업비		1,018,138,500	1,018,138,500	1,018,138,500	1,018,138,500			1,018,138,500		
715 보조금등반환금	64,330,000		64,330,000	64,320,165	64,320,165			64,320,165		
715-01 국고보조금등반환금	64,330,000		64,330,000	64,320,165	64,320,165			64,320,165		

【일반회계】 【운영지원과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉑-㉒+㉓	정 액 수 액 ㉒	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
운영지원과	10,169,539,000	2,234,344,470	12,403,883,470	14,318,732,776	14,361,312,916		59,362,100	14,301,950,816		16,781,960
200 세외수입	9,402,000,000		9,402,000,000	11,316,827,135	11,359,407,275		59,362,100	11,300,045,175		16,781,960
210 경상적세외수입	8,838,000,000		8,838,000,000	10,741,635,761	10,770,885,161		39,790,600	10,731,094,561		10,541,200
211 재산임대수입	269,000,000		269,000,000	300,946,930	330,151,530		39,745,800	290,405,730		10,541,200
211-02 공유재산임대료	269,000,000		269,000,000	300,946,930	330,151,530		39,745,800	290,405,730		10,541,200
212 사용료수입	69,000,000		69,000,000	71,491,810	71,491,810			71,491,810		
212-09 기타사용료	69,000,000		69,000,000	71,491,810	71,491,810			71,491,810		
213 수수료수입				949,891	994,691		44,800	949,891		
213-05 기타수수료				949,891	994,691		44,800	949,891		
216 이자수입	8,500,000,000		8,500,000,000	10,368,247,130	10,368,247,130			10,368,247,130		
216-01 공공예금이자수입	6,800,000,000		6,800,000,000	8,378,533,820	8,378,533,820			8,378,533,820		
216-03 기타이자수입	1,700,000,000		1,700,000,000	1,989,713,310	1,989,713,310			1,989,713,310		
220 임시적세외수입	564,000,000		564,000,000	575,191,374	588,522,114		19,571,500	568,950,614		6,240,760
221 재산매각수입				42,510,560	41,920,160			41,920,160		590,400
221-04 불용품매각대금				42,510,560	41,920,160			41,920,160		590,400
224 기타수입	564,000,000		564,000,000	544,230,164	538,579,804			538,579,804		5,650,360
224-06 위약금				6,548,210	6,548,210			6,548,210		
224-07 그외수입	564,000,000		564,000,000	537,681,954	532,031,594			532,031,594		5,650,360
225 지나년도수입				△11,549,350	8,022,150		19,571,500	△11,549,350		

【일반회계】 【운영지원과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 수 입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
225-01 지난년도수입				△11,549,350	8,022,150		19,571,500	△11,549,350		
300 지방교부세	30,000,000		30,000,000	30,000,000	30,000,000			30,000,000		
310 지방교부세	30,000,000		30,000,000	30,000,000	30,000,000			30,000,000		
311 지방교부세	30,000,000		30,000,000	30,000,000	30,000,000			30,000,000		
311-02 특별교부세	30,000,000		30,000,000	30,000,000	30,000,000			30,000,000		
500 보조금	737,539,000		737,539,000	737,539,000	737,539,000			737,539,000		
510 국고보조금등	737,539,000		737,539,000	737,539,000	737,539,000			737,539,000		
511 국고보조금등	737,539,000		737,539,000	737,539,000	737,539,000			737,539,000		
511-01 국고보조금	737,539,000		737,539,000							
511-02 국가균형발전특별회계보조 금				737,539,000	737,539,000			737,539,000		
700 보전수입등및내부거래		2,234,344,470	2,234,344,470	2,234,366,641	2,234,366,641			2,234,366,641		
710 보전수입등		2,234,344,470	2,234,344,470	2,234,366,641	2,234,366,641			2,234,366,641		
712 전년도이월금		2,234,344,470	2,234,344,470	2,234,366,641	2,234,366,641			2,234,366,641		
712-01 국고보조금사용잔액				22,171	22,171			22,171		
712-03 전년도이월사업비		2,234,344,470	2,234,344,470	2,234,344,470	2,234,344,470			2,234,344,470		

【일반회계】 【세정과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
세정과	3,190,379,851,000		3,190,379,851,000	3,228,229,633,275	3,218,526,490,444		29,460,217,000	3,189,066,273,444	3,438,245,830	35,725,114,001
100 지방세수입	2,880,900,000,000		2,880,900,000,000	2,917,904,565,460	2,908,922,000,180		29,441,873,330	2,879,480,126,850	3,424,275,480	35,000,163,130
110 지방세	2,880,900,000,000		2,880,900,000,000	2,917,904,565,460	2,908,922,000,180		29,441,873,330	2,879,480,126,850	3,424,275,480	35,000,163,130
111 보통세	2,483,600,000,000		2,483,600,000,000	2,495,176,502,620	2,503,785,882,840		14,254,587,270	2,489,531,295,570	133,148,660	5,512,058,390
111-01 취득세	1,029,100,000,000		1,029,100,000,000	1,038,556,114,840	1,046,863,935,720		13,704,945,540	1,033,158,990,180	132,388,560	5,264,736,100
111-02 등록면허세	75,300,000,000		75,300,000,000	78,039,723,510	78,341,282,850		549,641,730	77,791,641,120	760,100	247,322,290
111-06 레저세	22,500,000,000		22,500,000,000	21,806,425,000	21,806,425,000			21,806,425,000		
111-08 지방소비세	1,356,700,000,000		1,356,700,000,000	1,356,774,239,270	1,356,774,239,270			1,356,774,239,270		
112 목적세	393,300,000,000		393,300,000,000	402,967,594,670	391,192,364,100		2,219,837,150	388,972,526,950	787,588,420	13,207,479,300
112-01 지역자원시설세	106,300,000,000		106,300,000,000	107,824,557,780	106,017,897,850		53,628,580	105,964,269,270	16,982,240	1,843,306,270
112-02 지방교육세	287,000,000,000		287,000,000,000	295,143,036,890	285,174,466,250		2,166,208,570	283,008,257,680	770,606,180	11,364,173,030
113 지난해도수입	4,000,000,000		4,000,000,000	19,760,468,170	13,943,753,240		12,967,448,910	976,304,330	2,503,538,400	16,280,625,440
113-01 지난해도수입	4,000,000,000		4,000,000,000	19,760,468,170	13,943,753,240		12,967,448,910	976,304,330	2,503,538,400	16,280,625,440
200 세외수입	6,284,944,000		6,284,944,000	7,130,160,373	6,409,582,822		18,343,670	6,391,239,152	13,970,350	724,950,871
210 경상적세외수입	260,629,000		260,629,000	209,363,076	204,485,926		3,689,540	200,786,386		8,576,690
211 재산임대수입	220,000,000		220,000,000	169,123,731	161,598,841		1,049,540	160,549,301		8,574,430
211-02 공유재산임대료	220,000,000		220,000,000	169,123,731	161,598,841		1,049,540	160,549,301		8,574,430
213 수수료수입	5,000,000		5,000,000	2,723,940	5,373,940		2,650,000	2,723,940		
213-01 증지수입	5,000,000		5,000,000	2,723,940	2,723,940			2,723,940		

【일반회계】 【세정과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 리 보 류 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
213-05 기타수수료					2,650,000		2,650,000			
216 이자수입	35,629,000		35,629,000	37,515,405	37,513,145			37,513,145		2,260
216-01 공공예금이자수입	35,000,000		35,000,000	36,802,380	36,802,380			36,802,380		
216-03 기타이자수입	629,000		629,000	713,025	710,765			710,765		2,260
220 임시적세외수입	6,017,315,000		6,017,315,000	6,913,999,657	6,199,261,386		14,644,130	6,184,617,256	13,970,350	715,412,051
221 재산매각수입	2,000,000,000		2,000,000,000	2,336,895,376	2,207,930,696			2,207,930,696		128,964,680
221-03 공유재산매각수입금	2,000,000,000		2,000,000,000	2,336,895,376	2,207,930,696			2,207,930,696		128,964,680
223 보조금반환수입	16,315,000		16,315,000	15,761,600	15,635,030			15,635,030		126,570
223-01 시·도비보조금등반환수입	16,315,000		16,315,000	15,315,010	15,188,440			15,188,440		126,570
223-03 위탁비반환수입				446,590	446,590			446,590		
224 기타수입	3,701,000,000		3,701,000,000	3,701,205,880	3,701,205,880			3,701,205,880		
224-07 그외수입	3,701,000,000		3,701,000,000	3,701,205,880	3,701,205,880			3,701,205,880		
225 지나년도수입	300,000,000		300,000,000	860,136,801	274,489,780		14,644,130	259,845,650	13,970,350	586,320,801
225-01 지나년도수입	300,000,000		300,000,000	860,136,801	274,489,780		14,644,130	259,845,650	13,970,350	586,320,801
230 지방행정체제·부과금	7,000,000		7,000,000	6,797,640	5,835,510			5,835,510		962,130
233 변상금	7,000,000		7,000,000	6,797,640	5,835,510			5,835,510		962,130
233-01 변상금	7,000,000		7,000,000	6,797,640	5,835,510			5,835,510		962,130
500 보조금	1,460,268,000		1,460,268,000	1,460,268,000	1,460,268,000			1,460,268,000		
510 국고보조금등	1,460,268,000		1,460,268,000	1,460,268,000	1,460,268,000			1,460,268,000		

【일반회계】 【세정과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정 수 정 액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511 국고보조금등	1,460,268,000		1,460,268,000	1,460,268,000	1,460,268,000			1,460,268,000		
511-01 국고보조금	1,460,268,000		1,460,268,000	1,460,268,000	1,460,268,000			1,460,268,000		
700 보전수입등및내부거래	301,734,639,000		301,734,639,000	301,734,639,442	301,734,639,442			301,734,639,442		
710 보전수입등	301,734,639,000		301,734,639,000	301,734,639,442	301,734,639,442			301,734,639,442		
711 잉여금	301,734,639,000		301,734,639,000	301,734,639,442	301,734,639,442			301,734,639,442		
711-01 순세계잉여금	301,734,639,000		301,734,639,000	301,734,639,442	301,734,639,442			301,734,639,442		

【일반회계】 【안전정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
안전정책과	2,772,347,000		2,772,347,000	2,837,440,318	2,829,498,318			2,829,498,318		7,942,000
200 세외수입	223,500,000		223,500,000	261,865,318	253,923,318			253,923,318		7,942,000
210 경상적세외수입	3,500,000		3,500,000	6,155,728	5,859,038			5,859,038		296,690
216 이자수입	3,500,000		3,500,000	6,155,728	5,859,038			5,859,038		296,690
216-01 공공예금이자수입				43,270	43,270			43,270		
216-03 기타이자수입	3,500,000		3,500,000	6,112,458	5,815,768			5,815,768		296,690
220 임시적세외수입	220,000,000		220,000,000	255,709,590	248,064,280			248,064,280		7,645,310
223 보조금반환수입	220,000,000		220,000,000	255,308,510	247,663,200			247,663,200		7,645,310
223-01 시·도비보조금등반환수입	220,000,000		220,000,000	232,545,810	224,900,500			224,900,500		7,645,310
223-02 자체보조금등반환수입				22,297,700	22,297,700			22,297,700		
223-03 위탁비반환수입				465,000	465,000			465,000		
225 지난년도수입				401,080	401,080			401,080		
225-01 지난년도수입				401,080	401,080			401,080		
300 지방교부세	2,356,272,000		2,356,272,000	2,383,000,000	2,383,000,000			2,383,000,000		
310 지방교부세	2,356,272,000		2,356,272,000	2,383,000,000	2,383,000,000			2,383,000,000		
311 지방교부세	2,356,272,000		2,356,272,000	2,383,000,000	2,383,000,000			2,383,000,000		
311-02 특별교부세	50,000,000		50,000,000	50,000,000	50,000,000			50,000,000		
311-04 소방안전교부세	2,306,272,000		2,306,272,000	2,333,000,000	2,333,000,000			2,333,000,000		
500 보조금	192,575,000		192,575,000	192,575,000	192,575,000			192,575,000		

【일반회계】 【안전정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정수 정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
510 국고보조금등	192,575,000		192,575,000	192,575,000	192,575,000			192,575,000		
511 국고보조금등	192,575,000		192,575,000	192,575,000	192,575,000			192,575,000		
511-01 국고보조금	187,025,000		187,025,000	187,025,000	187,025,000			187,025,000		
511-02 국가균형발전특별회계보조 금	5,550,000		5,550,000	5,550,000	5,550,000			5,550,000		

【일반회계】 【사회재난과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 리 보 류 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
사회재난과	3,425,388,000	551,860,000	3,977,248,000	3,984,228,920	3,978,596,210			3,978,596,210		5,632,710
200 세외수입	46,663,000		46,663,000	53,643,920	48,011,210			48,011,210		5,632,710
210 경상적세외수입	376,000		376,000	385,300	376,930			376,930		8,370
216 이자수입	376,000		376,000	385,300	376,930			376,930		8,370
216-01 공공예금이자수입	13,000		13,000	13,630	13,630			13,630		
216-03 기타이자수입	363,000		363,000	371,670	363,300			363,300		8,370
220 임시적세외수입	30,987,000		30,987,000	32,958,620	28,334,280			28,334,280		4,624,340
223 보조금반환수입	29,270,000		29,270,000	29,282,350	26,617,010			26,617,010		2,665,340
223-01 시·도비보조금등반환수입	29,270,000		29,270,000	29,282,350	26,617,010			26,617,010		2,665,340
224 기타수입	230,000		230,000	230,000	230,000			230,000		
224-07 그외수입	230,000		230,000	230,000	230,000			230,000		
225 지난년도수입	1,487,000		1,487,000	3,446,270	1,487,270			1,487,270		1,959,000
225-01 지난년도수입	1,487,000		1,487,000	3,446,270	1,487,270			1,487,270		1,959,000
230 지방행정제재·부과금	15,300,000		15,300,000	20,300,000	19,300,000			19,300,000		1,000,000
234 과태료	15,300,000		15,300,000	20,300,000	19,300,000			19,300,000		1,000,000
234-02 기타과태료	15,300,000		15,300,000	20,300,000	19,300,000			19,300,000		1,000,000
300 지방교부세	97,000,000		97,000,000	97,000,000	97,000,000			97,000,000		
310 지방교부세	97,000,000		97,000,000	97,000,000	97,000,000			97,000,000		
311 지방교부세	97,000,000		97,000,000	97,000,000	97,000,000			97,000,000		

【일반회계】 【사회재난과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
311-04 소방안전교부세	97,000,000		97,000,000	97,000,000	97,000,000			97,000,000		
500 보조금	3,281,725,000		3,281,725,000	3,281,725,000	3,281,725,000			3,281,725,000		
510 국고보조금등	3,281,725,000		3,281,725,000	3,281,725,000	3,281,725,000			3,281,725,000		
511 국고보조금등	3,281,725,000		3,281,725,000	3,281,725,000	3,281,725,000			3,281,725,000		
511-01 국고보조금	3,281,725,000		3,281,725,000	3,281,725,000	3,281,725,000			3,281,725,000		
700 보전수입등및내부거래		551,860,000	551,860,000	551,860,000	551,860,000			551,860,000		
710 보전수입등		551,860,000	551,860,000	551,860,000	551,860,000			551,860,000		
712 전년도이월금		551,860,000	551,860,000	551,860,000	551,860,000			551,860,000		
712-03 전년도이월사업비		551,860,000	551,860,000	551,860,000	551,860,000			551,860,000		

【일반회계】 【자연재난과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 리 보 류 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
자연재난과	86,540,497,000	2,189,527,810	88,730,024,810	89,289,367,256	89,280,457,606			89,280,457,606		8,909,650
200 세외수입	335,460,000		335,460,000	291,283,776	282,374,126			282,374,126		8,909,650
210 경상적세외수입	15,460,000		15,460,000	6,658,366	6,566,036			6,566,036		92,330
216 이자수입	15,460,000		15,460,000	6,658,366	6,566,036			6,566,036		92,330
216-01 공공예금이자수입				9,390	9,390			9,390		
216-03 기타이자수입	15,460,000		15,460,000	6,648,976	6,556,646			6,556,646		92,330
220 임시적세외수입	320,000,000		320,000,000	284,625,410	275,808,090			275,808,090		8,817,320
223 보조금반환수입	320,000,000		320,000,000	284,625,410	275,808,090			275,808,090		8,817,320
223-01 시·도비보조금등반환수입	320,000,000		320,000,000	284,625,410	275,808,090			275,808,090		8,817,320
300 지방교부세	6,965,000,000		6,965,000,000	7,465,000,000	7,465,000,000			7,465,000,000		
310 지방교부세	6,965,000,000		6,965,000,000	7,465,000,000	7,465,000,000			7,465,000,000		
311 지방교부세	6,965,000,000		6,965,000,000	7,465,000,000	7,465,000,000			7,465,000,000		
311-02 특별교부세	6,965,000,000		6,965,000,000	7,465,000,000	7,465,000,000			7,465,000,000		
500 보조금	79,240,037,000		79,240,037,000	79,240,037,000	79,240,037,000			79,240,037,000		
510 국고보조금등	79,240,037,000		79,240,037,000	79,240,037,000	79,240,037,000			79,240,037,000		
511 국고보조금등	79,240,037,000		79,240,037,000	79,240,037,000	79,240,037,000			79,240,037,000		
511-01 국고보조금	25,244,037,000		25,244,037,000	25,244,037,000	25,244,037,000			25,244,037,000		
511-02 국가균형발전특별회계보조금	53,956,000,000		53,956,000,000	53,956,000,000	53,956,000,000			53,956,000,000		
511-03 기금	40,000,000		40,000,000	40,000,000	40,000,000			40,000,000		

【일반회계】 【자연재난과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정 수 정 액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
700 보전수입등및내부거래		2,189,527,810	2,189,527,810	2,293,046,480	2,293,046,480			2,293,046,480		
710 보전수입등		2,189,527,810	2,189,527,810	2,293,046,480	2,293,046,480			2,293,046,480		
712 전년도이월금		2,189,527,810	2,189,527,810	2,293,046,480	2,293,046,480			2,293,046,480		
712-01 국고보조금사용잔액				103,518,670	103,518,670			103,518,670		
712-03 전년도이월사업비		2,189,527,810	2,189,527,810	2,189,527,810	2,189,527,810			2,189,527,810		

【일반회계】 【문화정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
문화정책과	15,197,650,000	7,792,770,332	22,990,420,332	23,856,594,462	26,281,806,287		2,768,000,000	23,513,806,287		342,788,175
200 세외수입	1,688,066,000		1,688,066,000	2,503,876,049	2,161,087,874			2,161,087,874		342,788,175
210 경상적세외수입	91,228,000		91,228,000	75,576,290	65,411,480			65,411,480		10,164,810
212 사용료수입	32,418,000		32,418,000	20,012,500	16,442,500			16,442,500		3,570,000
212-09 기타사용료	32,418,000		32,418,000	20,012,500	16,442,500			16,442,500		3,570,000
216 이자수입	58,810,000		58,810,000	55,563,790	48,968,980			48,968,980		6,594,810
216-01 공공예금이자수입				2,840	2,840			2,840		
216-03 기타이자수입	58,810,000		58,810,000	55,560,950	48,966,140			48,966,140		6,594,810
220 임시적세외수입	1,596,838,000		1,596,838,000	2,428,299,759	2,095,676,394			2,095,676,394		332,623,365
223 보조금반환수입	1,554,896,000		1,554,896,000	1,950,785,537	1,695,498,977			1,695,498,977		255,286,560
223-01 시·도비보조금등반환수입	720,000,000		720,000,000	1,359,826,556	1,104,540,486			1,104,540,486		255,286,070
223-02 자체보조금등반환수입	834,896,000		834,896,000	590,958,981	590,958,491			590,958,491		490
224 기타수입	41,942,000		41,942,000	375,439,927	350,616,197			350,616,197		24,823,730
224-07 그외수입	41,942,000		41,942,000	375,439,927	350,616,197			350,616,197		24,823,730
225 지나년도수입				102,074,295	49,561,220			49,561,220		52,513,075
225-01 지나년도수입				102,074,295	49,561,220			49,561,220		52,513,075
500 보조금	13,371,909,000		13,371,909,000	13,371,909,000	16,139,909,000		2,768,000,000	13,371,909,000		
510 국고보조금등	13,371,909,000		13,371,909,000	13,371,909,000	16,139,909,000		2,768,000,000	13,371,909,000		
511 국고보조금등	13,371,909,000		13,371,909,000	13,371,909,000	16,139,909,000		2,768,000,000	13,371,909,000		

【일반회계】 【문화정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정 수 입 액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-01 국고보조금	1,727,329,000		1,727,329,000	1,727,329,000	1,727,329,000			1,727,329,000		
511-02 국가균형발전특별회계보조 금	3,900,000,000		3,900,000,000	3,900,000,000	6,668,000,000		2,768,000,000	3,900,000,000		
511-03 기금	7,744,580,000		7,744,580,000	7,744,580,000	7,744,580,000			7,744,580,000		
700 보전수입등및내부거래	137,675,000	7,792,770,332	7,930,445,332	7,980,809,413	7,980,809,413			7,980,809,413		
710 보전수입등	137,675,000	7,792,770,332	7,930,445,332	7,980,809,413	7,980,809,413			7,980,809,413		
712 전년도이월금		7,792,770,332	7,792,770,332	7,792,770,332	7,792,770,332			7,792,770,332		
712-03 전년도이월사업비		7,792,770,332	7,792,770,332	7,792,770,332	7,792,770,332			7,792,770,332		
715 보조금등반환금	137,675,000		137,675,000	188,039,081	188,039,081			188,039,081		
715-01 국고보조금등반환금	137,675,000		137,675,000	188,039,081	188,039,081			188,039,081		

【일반회계】 【문화유산과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
문화유산과	105,797,857,000	1,012,011,000	106,809,868,000	104,851,950,468	104,660,814,138			104,660,814,138		191,136,330
200 세외수입	2,481,966,000		2,481,966,000	2,315,788,728	2,124,652,398			2,124,652,398		191,136,330
210 경상적세외수입	57,869,000		57,869,000	98,606,523	91,383,363			91,383,363		7,223,160
216 이자수입	57,869,000		57,869,000	98,606,523	91,383,363			91,383,363		7,223,160
216-03 기타이자수입	57,869,000		57,869,000	98,606,523	91,383,363			91,383,363		7,223,160
220 임시적세외수입	2,424,097,000		2,424,097,000	2,208,597,665	2,029,169,035			2,029,169,035		179,428,630
223 보조금반환수입	2,424,097,000		2,424,097,000	1,534,891,890	1,416,864,210			1,416,864,210		118,027,680
223-01 시·도비보조금등반환수입	2,408,373,000		2,408,373,000	1,524,888,270	1,406,860,590			1,406,860,590		118,027,680
223-02 자체보조금등반환수입	15,724,000		15,724,000	10,003,620	10,003,620			10,003,620		
224 기타수입				370,573,305	370,573,305			370,573,305		
224-07 그외수입				370,573,305	370,573,305			370,573,305		
225 지난년도수입				303,132,470	241,731,520			241,731,520		61,400,950
225-01 지난년도수입				303,132,470	241,731,520			241,731,520		61,400,950
230 지방행정제재·부과금				8,584,540	4,100,000			4,100,000		4,484,540
234 과태료				4,100,000	4,100,000			4,100,000		
234-02 기타과태료				4,100,000	4,100,000			4,100,000		
235 환수금				4,484,540						4,484,540
235-01 부정이익환수금				4,484,540						4,484,540
300 지방교부세	117,882,000		117,882,000	117,882,000	117,882,000			117,882,000		

【일반회계】 【문화유산과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 액 수 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
310 지방교부세	117,882,000		117,882,000	117,882,000	117,882,000			117,882,000		
311 지방교부세	117,882,000		117,882,000	117,882,000	117,882,000			117,882,000		
311-02 특별교부세	117,882,000		117,882,000	117,882,000	117,882,000			117,882,000		
500 보조금	103,198,009,000		103,198,009,000	101,398,008,000	101,398,008,000			101,398,008,000		
510 국고보조금등	103,198,009,000		103,198,009,000	101,398,008,000	101,398,008,000			101,398,008,000		
511 국고보조금등	103,198,009,000		103,198,009,000	101,398,008,000	101,398,008,000			101,398,008,000		
511-01 국고보조금	84,905,032,000		84,905,032,000	84,933,031,000	84,933,031,000			84,933,031,000		
511-02 국가균형발전특별회계보조금	14,295,000,000		14,295,000,000	12,495,000,000	12,495,000,000			12,495,000,000		
511-03 기금	3,997,977,000		3,997,977,000	3,969,977,000	3,969,977,000			3,969,977,000		
700 보전수입등및내부거래		1,012,011,000	1,012,011,000	1,020,271,740	1,020,271,740			1,020,271,740		
710 보전수입등		1,012,011,000	1,012,011,000	1,020,271,740	1,020,271,740			1,020,271,740		
712 전년도이월금		1,012,011,000	1,012,011,000	1,015,829,000	1,015,829,000			1,015,829,000		
712-01 국고보조금사용잔액				3,818,000	3,818,000			3,818,000		
712-03 전년도이월사업비		1,012,011,000	1,012,011,000	1,012,011,000	1,012,011,000			1,012,011,000		
715 보조금등반환금				4,442,740	4,442,740			4,442,740		
715-01 국고보조금등반환금				4,442,740	4,442,740			4,442,740		

【일반회계】 【체육진흥과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 액 수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
체육진흥과	47,801,767,000	12,508,126,050	60,309,893,050	61,268,215,132	60,938,824,562			60,938,824,562		329,390,570
200 세외수입	1,499,007,000		1,499,007,000	2,430,917,832	2,101,527,262			2,101,527,262		329,390,570
210 경상적세외수입	139,201,000		139,201,000	158,535,259	150,834,919			150,834,919		7,700,340
216 이자수입	139,201,000		139,201,000	158,535,259	150,834,919			150,834,919		7,700,340
216-01 공공예금이자수입				2,390	2,390			2,390		
216-03 기타이자수입	139,201,000		139,201,000	158,532,869	150,832,529			150,832,529		7,700,340
220 임시적세외수입	1,359,806,000		1,359,806,000	2,272,382,573	1,950,692,343			1,950,692,343		321,690,230
223 보조금반환수입	1,359,806,000		1,359,806,000	2,241,517,990	1,922,318,130			1,922,318,130		319,199,860
223-01 시·도비보조금등반환수입	334,605,000		334,605,000	1,221,155,650	901,955,790			901,955,790		319,199,860
223-02 자체보조금등반환수입	1,025,201,000		1,025,201,000	1,020,362,340	1,020,362,340			1,020,362,340		
224 기타수입				21,254,043	21,254,043			21,254,043		
224-07 그외수입				21,254,043	21,254,043			21,254,043		
225 지난년도수입				9,610,540	7,120,170			7,120,170		2,490,370
225-01 지난년도수입				9,610,540	7,120,170			7,120,170		2,490,370
500 보조금	30,302,760,000		30,302,760,000	30,302,760,000	30,302,760,000			30,302,760,000		
510 국고보조금등	30,302,760,000		30,302,760,000	30,302,760,000	30,302,760,000			30,302,760,000		
511 국고보조금등	30,302,760,000		30,302,760,000	30,302,760,000	30,302,760,000			30,302,760,000		
511-01 국고보조금	799,120,000		799,120,000	799,120,000	799,120,000			799,120,000		
511-03 기금	29,503,640,000		29,503,640,000	29,503,640,000	29,503,640,000			29,503,640,000		

【일반회계】 【체육진흥과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
700 보전수입등및내부거래	16,000,000,000	12,508,126,050	28,508,126,050	28,534,537,300	28,534,537,300			28,534,537,300		
710 보전수입등		12,508,126,050	12,508,126,050	12,534,537,300	12,534,537,300			12,534,537,300		
712 전년도이월금		12,508,126,050	12,508,126,050	12,508,126,050	12,508,126,050			12,508,126,050		
712-03 전년도이월사업비		12,508,126,050	12,508,126,050	12,508,126,050	12,508,126,050			12,508,126,050		
715 보조금등반환금				26,411,250	26,411,250			26,411,250		
715-01 국고보조금등반환금				26,411,250	26,411,250			26,411,250		
720 내부거래	16,000,000,000		16,000,000,000	16,000,000,000	16,000,000,000			16,000,000,000		
722 예탁금및예수금	16,000,000,000		16,000,000,000	16,000,000,000	16,000,000,000			16,000,000,000		
722-02 시·도지역개발기금예수금 수입	16,000,000,000		16,000,000,000	16,000,000,000	16,000,000,000			16,000,000,000		

【일반회계】 【관광진흥과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
관광진흥과	17,772,467,000	6,093,293,820	23,865,760,820	27,091,491,760	26,783,218,913		138,937,190	26,644,281,723		447,210,037
200 세외수입	759,617,000		759,617,000	3,957,932,700	3,649,659,853		138,937,190	3,510,722,663		447,210,037
210 경상적세외수입	8,177,000		8,177,000	73,655,771	53,725,822		6,378	53,719,444		19,936,327
216 이자수입	8,177,000		8,177,000	73,655,771	53,725,822		6,378	53,719,444		19,936,327
216-01 공공예금이자수입	580,000		580,000	16,720	16,720			16,720		
216-03 기타이자수입	7,597,000		7,597,000	73,639,051	53,709,102		6,378	53,702,724		19,936,327
220 임시적세외수입	751,440,000		751,440,000	3,884,276,929	3,595,934,031		138,930,812	3,457,003,219		427,273,710
223 보조금반환수입	601,440,000		601,440,000	1,954,190,715	1,576,923,335			1,576,923,335		377,267,380
223-01 시·도비보조금등반환수입	601,440,000		601,440,000	1,905,376,355	1,528,108,975			1,528,108,975		377,267,380
223-02 자체보조금등반환수입				1,367,330	1,367,330			1,367,330		
223-03 위탁비반환수입				47,447,030	47,447,030			47,447,030		
224 기타수입	150,000,000		150,000,000	1,924,549,664	2,013,480,476		138,930,812	1,874,549,664		50,000,000
224-07 그외수입	150,000,000		150,000,000	1,924,549,664	2,013,480,476		138,930,812	1,874,549,664		50,000,000
225 지난년도수입				5,536,550	5,530,220			5,530,220		6,330
225-01 지난년도수입				5,536,550	5,530,220			5,530,220		6,330
500 보조금	17,010,900,000		17,010,900,000	17,010,833,000	17,010,833,000			17,010,833,000		
510 국고보조금등	17,010,900,000		17,010,900,000	17,010,833,000	17,010,833,000			17,010,833,000		
511 국고보조금등	17,010,900,000		17,010,900,000	17,010,833,000	17,010,833,000			17,010,833,000		
511-01 국고보조금	325,000,000		325,000,000	324,933,000	324,933,000			324,933,000		

【일반회계】 【관광진흥과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-02 국가균형발전특별회계보조 금	16,074,000,000		16,074,000,000	16,074,000,000	16,074,000,000			16,074,000,000		
511-03 기금	611,900,000		611,900,000	611,900,000	611,900,000			611,900,000		
700 보전수입등및내부거래	1,950,000	6,093,293,820	6,095,243,820	6,122,726,060	6,122,726,060			6,122,726,060		
710 보전수입등	1,950,000	6,093,293,820	6,095,243,820	6,122,726,060	6,122,726,060			6,122,726,060		
712 전년도이월금	1,950,000	6,093,293,820	6,095,243,820	6,095,243,820	6,095,243,820			6,095,243,820		
712-01 국고보조금사용잔액	1,950,000		1,950,000	1,950,000	1,950,000			1,950,000		
712-03 전년도이월사업비		6,093,293,820	6,093,293,820	6,093,293,820	6,093,293,820			6,093,293,820		
715 보조금등반환금				27,482,240	27,482,240			27,482,240		
715-01 국고보조금등반환금				27,482,240	27,482,240			27,482,240		

【일반회계】 【충청남도감사위원회】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 액 수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
충청남도감사위원회				3,452,290	3,452,290			3,452,290		
200 세외수입				3,452,290	3,452,290			3,452,290		
210 경상적세외수입				66,920	66,920			66,920		
216 이자수입				66,920	66,920			66,920		
216-01 공공예금이자수입				5,340	5,340			5,340		
216-03 기타이자수입				61,580	61,580			61,580		
220 임시적세외수입				3,385,370	3,385,370			3,385,370		
223 보조금반환수입				528,380	528,380			528,380		
223-03 위탁비반환수입				528,380	528,380			528,380		
224 기타수입				2,856,990	2,856,990			2,856,990		
224-07 그외수입				2,856,990	2,856,990			2,856,990		

【일반회계】 【자치경찰행정과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 정 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
자치경찰행정과				383,770	383,770			383,770		
200 세외수입				383,770	383,770			383,770		
210 경상적세외수입				3,770	3,770			3,770		
216 이자수입				3,770	3,770			3,770		
216-03 기타이자수입				3,770	3,770			3,770		
220 임시적세외수입				380,000	380,000			380,000		
224 기타수입				380,000	380,000			380,000		
224-07 그외수입				380,000	380,000			380,000		

【일반회계】 【자치경찰협력과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
자치경찰협력과	713,844,000	173,008,400	886,852,400	857,997,148	815,872,771			815,872,771		42,124,377
200 세외수입	169,197,000		169,197,000	140,340,208	98,215,831			98,215,831		42,124,377
210 경상적세외수입	59,416,000		59,416,000	30,406,928	30,001,571			30,001,571		405,357
216 이자수입	59,416,000		59,416,000	30,406,928	30,001,571			30,001,571		405,357
216-01 공공예금이자수입				2,830	2,830			2,830		
216-03 기타이자수입	59,416,000		59,416,000	30,404,098	29,998,741			29,998,741		405,357
220 임시적세외수입	109,781,000		109,781,000	109,933,280	68,214,260			68,214,260		41,719,020
223 보조금반환수입	109,001,000		109,001,000	109,001,920	67,282,900			67,282,900		41,719,020
223-01 시·도비보조금등반환수입	108,785,000		108,785,000	108,785,100	67,066,080			67,066,080		41,719,020
223-02 자체보조금등반환수입	216,000		216,000	216,820	216,820			216,820		
224 기타수입	16,000		16,000	166,000	166,000			166,000		
224-07 그외수입	16,000		16,000	166,000	166,000			166,000		
225 지난년도수입	764,000		764,000	765,360	765,360			765,360		
225-01 지난년도수입	764,000		764,000	765,360	765,360			765,360		
300 지방교부세	300,000,000		300,000,000	300,000,000	300,000,000			300,000,000		
310 지방교부세	300,000,000		300,000,000	300,000,000	300,000,000			300,000,000		
311 지방교부세	300,000,000		300,000,000	300,000,000	300,000,000			300,000,000		
311-02 특별교부세	300,000,000		300,000,000	300,000,000	300,000,000			300,000,000		
700 보전수입등및내부거래	244,647,000	173,008,400	417,655,400	417,656,940	417,656,940			417,656,940		

【일반회계】 【자치경찰협력과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정수 정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
710 보전수입등	244,647,000	173,008,400	417,655,400	417,656,940	417,656,940			417,656,940		
712 전년도이월금	132,304,000	173,008,400	305,312,400	305,313,180	305,313,180			305,313,180		
712-01 국고보조금사용잔액	132,304,000		132,304,000	132,304,780	132,304,780			132,304,780		
712-03 전년도이월사업비		173,008,400	173,008,400	173,008,400	173,008,400			173,008,400		
715 보조금등반환금	112,343,000		112,343,000	112,343,760	112,343,760			112,343,760		
715-01 국고보조금등반환금	112,343,000		112,343,000	112,343,760	112,343,760			112,343,760		

【일반회계】 【충남도서관】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정 액 수 액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
충남도서관	2,220,982,000		2,220,982,000	2,220,537,089	2,219,339,049			2,219,339,049		1,198,040
200 세외수입	1,559,482,000		1,559,482,000	1,559,037,089	1,557,839,049			1,557,839,049		1,198,040
210 경상적세외수입	38,447,000		38,447,000	38,001,749	36,803,709			36,803,709		1,198,040
211 재산임대수입	19,208,000		19,208,000	19,159,990	19,159,990			19,159,990		
211-02 공유재산임대료	19,208,000		19,208,000	19,159,990	19,159,990			19,159,990		
212 사용료수입	15,600,000		15,600,000	14,671,880	13,476,020			13,476,020		1,195,860
212-09 기타사용료	15,600,000		15,600,000	14,671,880	13,476,020			13,476,020		1,195,860
213 수수료수입	100,000		100,000	167,000	167,000			167,000		
213-05 기타수수료	100,000		100,000	167,000	167,000			167,000		
216 이자수입	3,539,000		3,539,000	4,002,879	4,000,699			4,000,699		2,180
216-01 공공예금이자수입	848,000		848,000	1,262,259	1,262,259			1,262,259		
216-03 기타이자수입	2,691,000		2,691,000	2,740,620	2,738,440			2,738,440		2,180
220 임시적세외수입	1,521,035,000		1,521,035,000	1,521,035,340	1,521,035,340			1,521,035,340		
223 보조금반환수입	1,520,322,000		1,520,322,000	1,520,322,340	1,520,322,340			1,520,322,340		
223-01 시·도비보조금등반환수입	1,504,473,000		1,504,473,000	1,504,473,100	1,504,473,100			1,504,473,100		
223-02 자체보조금등반환수입	15,849,000		15,849,000	15,849,240	15,849,240			15,849,240		
224 기타수입	713,000		713,000	713,000	713,000			713,000		
224-07 그외수입	713,000		713,000	713,000	713,000			713,000		
500 보조금	661,500,000		661,500,000	661,500,000	661,500,000			661,500,000		

【일반회계】 【충남도서관】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정수 정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
510 국고보조금등	661,500,000		661,500,000	661,500,000	661,500,000			661,500,000		
511 국고보조금등	661,500,000		661,500,000	661,500,000	661,500,000			661,500,000		
511-01 국고보조금	661,500,000		661,500,000	101,500,000	101,500,000			101,500,000		
511-02 국가균형발전특별회계보조 금				560,000,000	560,000,000			560,000,000		

복지환경위원회

○ 목별조서

【일반회계】 【여성가족정책관】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정 액 수 액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	2,929,148,136,000	85,220,436,943	3,014,368,572,943	3,014,280,278,240	3,012,220,789,096		1,468,279,994	3,010,752,509,102		3,527,769,138
여성가족정책관	64,421,613,000	1,100,670,000	65,522,283,000	64,587,525,222	64,425,190,832		45,798,360	64,379,392,472		208,132,750
200 세외수입	2,515,705,000		2,515,705,000	2,328,223,979	2,158,879,219		7,298,360	2,151,580,859		176,643,120
210 경상적세외수입	24,754,000		24,754,000	32,212,885	27,817,645			27,817,645		4,395,240
216 이자수입	24,754,000		24,754,000	32,212,885	27,817,645			27,817,645		4,395,240
216-01 공공예금이자수입				6,840	6,840			6,840		
216-03 기타이자수입	24,754,000		24,754,000	32,206,045	27,810,805			27,810,805		4,395,240
220 임시적세외수입	2,490,951,000		2,490,951,000	2,296,011,094	2,131,061,574		7,298,360	2,123,763,214		172,247,880
221 재산매각수입				17,800,000	17,800,000			17,800,000		
221-04 불용품매각대금				17,800,000	17,800,000			17,800,000		
223 보조금반환수입	2,140,568,000		2,140,568,000	1,081,628,457	913,675,937			913,675,937		167,952,520
223-01 시·도비보조금등반환수입	821,568,000		821,568,000	956,249,200	788,296,680			788,296,680		167,952,520
223-02 자체보조금등반환수입	1,319,000,000		1,319,000,000	125,379,257	125,379,257			125,379,257		
224 기타수입	350,383,000		350,383,000	1,126,526,507	1,126,526,507			1,126,526,507		
224-07 그외수입	350,383,000		350,383,000	1,126,526,507	1,126,526,507			1,126,526,507		
225 지난년도수입				70,056,130	73,059,130		7,298,360	65,760,770		4,295,360
225-01 지난년도수입				70,056,130	73,059,130		7,298,360	65,760,770		4,295,360
500 보조금	60,958,047,000		60,958,047,000	60,952,397,360	60,990,897,360		38,500,000	60,952,397,360		

【일반회계】 【여성가족정책관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 액 수 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
510 국고보조금등	60,958,047,000		60,958,047,000	60,952,397,360	60,990,897,360		38,500,000	60,952,397,360		
511 국고보조금등	60,958,047,000		60,958,047,000	60,952,397,360	60,990,897,360		38,500,000	60,952,397,360		
511-01 국고보조금	16,804,242,000		16,804,242,000	16,804,242,000	16,804,242,000			16,804,242,000		
511-02 국가균형발전특별회계보조 금	3,564,258,000		3,564,258,000	3,558,178,000	3,558,178,000			3,558,178,000		
511-03 기금	40,589,547,000		40,589,547,000	40,589,977,360	40,628,477,360		38,500,000	40,589,977,360		
700 보전수입등및내부거래	947,861,000	1,100,670,000	2,048,531,000	1,306,903,883	1,275,414,253			1,275,414,253		31,489,630
710 보전수입등	947,861,000	1,100,670,000	2,048,531,000	1,306,903,883	1,275,414,253			1,275,414,253		31,489,630
712 전년도이월금		1,100,670,000	1,100,670,000	1,135,670,000	1,135,670,000			1,135,670,000		
712-01 국고보조금사용잔액				35,000,000	35,000,000			35,000,000		
712-03 전년도이월사업비		1,100,670,000	1,100,670,000	1,100,670,000	1,100,670,000			1,100,670,000		
715 보조금등반환금	947,861,000		947,861,000	171,233,883	139,744,253			139,744,253		31,489,630
715-01 국고보조금등반환금	947,861,000		947,861,000	171,233,883	139,744,253			139,744,253		31,489,630

【일반회계】 【복지보육정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 리 보 류 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
복지보육정책과	883,048,684,000	8,652,219,960	891,700,903,960	892,213,036,673	890,906,812,111		881,000	890,905,931,111		1,307,105,562
200 세외수입	25,188,832,000		25,188,832,000	25,705,195,699	24,398,090,137			24,398,090,137		1,307,105,562
210 경상적세외수입	159,852,000		159,852,000	180,537,050	174,955,688			174,955,688		5,581,362
216 이자수입	159,852,000		159,852,000	180,537,050	174,955,688			174,955,688		5,581,362
216-01 공공예금이자수입				16,470	16,470			16,470		
216-03 기타이자수입	159,852,000		159,852,000	180,520,580	174,939,218			174,939,218		5,581,362
220 임시적세외수입	25,028,980,000		25,028,980,000	25,516,606,439	24,223,134,449			24,223,134,449		1,293,471,990
223 보조금반환수입	24,438,738,000		24,438,738,000	24,926,354,235	23,643,599,295			23,643,599,295		1,282,754,940
223-01 시·도비보조금등반환수입	24,200,821,000		24,200,821,000	24,662,838,499	23,448,806,779			23,448,806,779		1,214,031,720
223-02 자체보조금등반환수입	237,917,000		237,917,000	263,515,736	194,792,516			194,792,516		68,723,220
224 기타수입	153,546,000		153,546,000	153,556,247	153,556,247			153,556,247		
224-07 그외수입	153,546,000		153,546,000	153,556,247	153,556,247			153,556,247		
225 지난년도수입	436,696,000		436,696,000	436,695,957	425,978,907			425,978,907		10,717,050
225-01 지난년도수입	436,696,000		436,696,000	436,695,957	425,978,907			425,978,907		10,717,050
230 지방행정제재·부과금				8,052,210						8,052,210
235 환수금				8,052,210						8,052,210
235-01 부정이의환수금				8,052,210						8,052,210
500 보조금	761,329,825,000		761,329,825,000	761,292,325,000	761,293,206,000		881,000	761,292,325,000		
510 국고보조금등	761,329,825,000		761,329,825,000	761,292,325,000	761,293,206,000		881,000	761,292,325,000		

【일반회계】 【복지보육정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 액 수 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511 국고보조금등	761,329,825,000		761,329,825,000	761,292,325,000	761,293,206,000		881,000	761,292,325,000		
511-01 국고보조금	718,545,487,000		718,545,487,000	718,507,987,000	718,508,868,000		881,000	718,507,987,000		
511-02 국가균형발전특별회계보조 금	37,300,501,000		37,300,501,000	37,300,501,000	37,300,501,000			37,300,501,000		
511-03 기금	5,483,837,000		5,483,837,000	5,483,837,000	5,483,837,000			5,483,837,000		
700 보전수입등및내부거래	96,530,027,000	8,652,219,960	105,182,246,960	105,215,515,974	105,215,515,974			105,215,515,974		
710 보전수입등	673,516,000	8,652,219,960	9,325,735,960	9,325,729,974	9,325,729,974			9,325,729,974		
712 전년도이월금	442,411,000	8,652,219,960	9,094,630,960	9,094,630,647	9,094,630,647			9,094,630,647		
712-01 국고보조금사용잔액	442,411,000		442,411,000	442,410,687	442,410,687			442,410,687		
712-03 전년도이월사업비		8,652,219,960	8,652,219,960	8,652,219,960	8,652,219,960			8,652,219,960		
715 보조금등반환금	231,105,000		231,105,000	231,099,327	231,099,327			231,099,327		
715-01 국고보조금등반환금	231,105,000		231,105,000	231,099,327	231,099,327			231,099,327		
720 내부거래	95,856,511,000		95,856,511,000	95,889,786,000	95,889,786,000			95,889,786,000		
721 전입금	95,856,511,000		95,856,511,000	95,889,786,000	95,889,786,000			95,889,786,000		
721-05 교육비특별회계전입금	95,856,511,000		95,856,511,000	95,889,786,000	95,889,786,000			95,889,786,000		

【일반회계】 【경로보훈과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 액 수 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
경로보훈과	1,073,539,247,000	214,200,000	1,073,753,447,000	1,073,466,504,109	1,072,812,234,739		32,796,020	1,072,779,438,719		687,065,390
200 세외수입	3,056,739,000		3,056,739,000	2,976,771,747	2,322,502,377		32,796,020	2,289,706,357		687,065,390
210 경상적세외수입	35,850,000		35,850,000	132,456,653	123,966,113		538,920	123,427,193		9,029,460
216 이자수입	35,850,000		35,850,000	132,456,653	123,966,113		538,920	123,427,193		9,029,460
216-01 공공예금이자수입				3,620	3,620			3,620		
216-03 기타이자수입	35,850,000		35,850,000	132,453,033	123,962,493		538,920	123,423,573		9,029,460
220 임시적세외수입	3,011,289,000		3,011,289,000	2,834,715,094	2,188,936,264		32,257,100	2,156,679,164		678,035,930
223 보조금반환수입	2,670,842,000		2,670,842,000	2,494,258,494	2,167,359,234		32,257,100	2,135,102,134		359,156,360
223-01 시·도비보조금등반환수입	2,622,065,000		2,622,065,000	2,435,895,900	2,118,404,230		32,257,100	2,086,147,130		349,748,770
223-02 자체보조금등반환수입	48,777,000		48,777,000	58,362,594	48,955,004			48,955,004		9,407,590
224 기타수입	300,000,000		300,000,000	300,010,000	10,000			10,000		300,000,000
224-03 기부금수입	300,000,000		300,000,000	300,000,000						300,000,000
224-07 그외수입				10,000	10,000			10,000		
225 지난년도수입	40,447,000		40,447,000	40,446,600	21,567,030			21,567,030		18,879,570
225-01 지난년도수입	40,447,000		40,447,000	40,446,600	21,567,030			21,567,030		18,879,570
230 지방행정체재·부과금	9,600,000		9,600,000	9,600,000	9,600,000			9,600,000		
234 과태료	9,600,000		9,600,000	9,600,000	9,600,000			9,600,000		
234-02 기타과태료	9,600,000		9,600,000	9,600,000	9,600,000			9,600,000		
500 보조금	1,070,184,461,000		1,070,184,461,000	1,070,154,333,000	1,070,154,333,000			1,070,154,333,000		

【일반회계】 【경로보훈과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 액 수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
510 국고보조금등	1,070,184,461,000		1,070,184,461,000	1,070,154,333,000	1,070,154,333,000			1,070,154,333,000		
511 국고보조금등	1,070,184,461,000		1,070,184,461,000	1,070,154,333,000	1,070,154,333,000			1,070,154,333,000		
511-01 국고보조금	1,027,912,180,000		1,027,912,180,000	1,027,912,180,000	1,027,912,180,000			1,027,912,180,000		
511-02 국가균형발전특별회계보조 금	42,140,576,000		42,140,576,000	42,110,448,000	42,110,448,000			42,110,448,000		
511-03 기금	131,705,000		131,705,000	131,705,000	131,705,000			131,705,000		
700 보전수입등및내부거래	298,047,000	214,200,000	512,247,000	335,399,362	335,399,362			335,399,362		
710 보전수입등	298,047,000	214,200,000	512,247,000	335,399,362	335,399,362			335,399,362		
712 전년도이월금	98,475,000	214,200,000	312,675,000	312,675,000	312,675,000			312,675,000		
712-01 국고보조금사용잔액	98,475,000		98,475,000	98,475,000	98,475,000			98,475,000		
712-03 전년도이월사업비		214,200,000	214,200,000	214,200,000	214,200,000			214,200,000		
715 보조금등반환금	199,572,000		199,572,000	22,724,362	22,724,362			22,724,362		
715-01 국고보조금등반환금	199,572,000		199,572,000	22,724,362	22,724,362			22,724,362		

【일반회계】 【장애인복지과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 액 수 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
장애인복지과	234,371,778,000	5,161,272,250	239,533,050,250	239,096,235,573	238,914,416,955		32,949,440	238,881,467,515		214,768,058
200 세외수입	11,138,826,000		11,138,826,000	10,716,950,535	10,535,131,917		32,949,440	10,502,182,477		214,768,058
210 경상적세외수입	145,956,000		145,956,000	153,206,420	141,812,577		11,440	141,801,137		11,405,283
211 재산임대수입	3,476,000		3,476,000	3,476,180	3,476,180			3,476,180		
211-02 공유재산임대료	3,476,000		3,476,000	3,476,180	3,476,180			3,476,180		
216 이자수입	142,480,000		142,480,000	149,730,240	138,336,397		11,440	138,324,957		11,405,283
216-01 공공예금이자수입				3,600	3,600			3,600		
216-03 기타이자수입	142,480,000		142,480,000	149,726,640	138,332,797		11,440	138,321,357		11,405,283
220 임시적세외수입	10,992,870,000		10,992,870,000	10,563,744,115	10,393,319,340		32,938,000	10,360,381,340		203,362,775
221 재산매각수입	11,500,000		11,500,000	11,500,000	11,500,000			11,500,000		
221-04 불용품매각대금	11,500,000		11,500,000	11,500,000	11,500,000			11,500,000		
222 자치단체간부담금	4,979,000,000		4,979,000,000	3,979,000,000	3,979,000,000			3,979,000,000		
222-01 자치단체간부담금	4,979,000,000		4,979,000,000	3,979,000,000	3,979,000,000			3,979,000,000		
223 보조금반환수입	5,994,270,000		5,994,270,000	5,974,061,261	5,806,431,336		32,938,000	5,773,493,336		200,567,925
223-01 시·도비보조금등반환수입	3,576,312,000		3,576,312,000	3,092,437,317	2,891,869,392			2,891,869,392		200,567,925
223-02 자체보조금등반환수입	2,324,573,000		2,324,573,000	2,788,238,924	2,821,176,924		32,938,000	2,788,238,924		
223-03 위탁비반환수입	93,385,000		93,385,000	93,385,020	93,385,020			93,385,020		
224 기타수입	8,100,000		8,100,000	8,100,564	8,100,564			8,100,564		
224-07 그외수입	8,100,000		8,100,000	8,100,564	8,100,564			8,100,564		

【일반회계】 【장애인복지과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
225 지난년도수입				591,082,290	588,287,440			588,287,440		2,794,850
225-01 지난년도수입				591,082,290	588,287,440			588,287,440		2,794,850
500 보조금	221,223,413,000		221,223,413,000	221,223,413,000	221,223,413,000			221,223,413,000		
510 국고보조금등	221,223,413,000		221,223,413,000	221,223,413,000	221,223,413,000			221,223,413,000		
511 국고보조금등	221,223,413,000		221,223,413,000	221,223,413,000	221,223,413,000			221,223,413,000		
511-01 국고보조금	221,223,413,000		221,223,413,000	221,071,513,000	221,071,513,000			221,071,513,000		
511-02 국가균형발전특별회계보조 금				151,900,000	151,900,000			151,900,000		
700 보전수입등및내부거래	2,009,539,000	5,161,272,250	7,170,811,250	7,155,872,038	7,155,872,038			7,155,872,038		
710 보전수입등	2,009,539,000	5,161,272,250	7,170,811,250	7,155,872,038	7,155,872,038			7,155,872,038		
712 전년도이월금		5,161,272,250	5,161,272,250	5,161,272,250	5,161,272,250			5,161,272,250		
712-03 전년도이월사업비		5,161,272,250	5,161,272,250	5,161,272,250	5,161,272,250			5,161,272,250		
715 보조금등반환금	2,009,539,000		2,009,539,000	1,994,599,788	1,994,599,788			1,994,599,788		
715-01 국고보조금등반환금	2,009,539,000		2,009,539,000	1,994,599,788	1,994,599,788			1,994,599,788		

【일반회계】 【보건정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
보건정책과	32,904,151,000	2,767,394,800	35,671,545,800	35,755,472,608	35,739,106,368			35,739,106,368		16,366,240
200 세외수입	920,598,000		920,598,000	880,235,274	863,869,034			863,869,034		16,366,240
210 경상적세외수입	59,259,000		59,259,000	71,007,731	70,101,851			70,101,851		905,880
216 이자수입	59,259,000		59,259,000	71,007,731	70,101,851			70,101,851		905,880
216-01 공공예금이자수입				3,830	3,830			3,830		
216-03 기타이자수입	59,259,000		59,259,000	71,003,901	70,098,021			70,098,021		905,880
220 임시적세외수입	861,339,000		861,339,000	809,227,543	793,767,183			793,767,183		15,460,360
223 보조금반환수입	732,146,000		732,146,000	629,303,873	613,843,513			613,843,513		15,460,360
223-01 시·도비보조금등반환수입	532,541,000		532,541,000	326,618,240	311,157,880			311,157,880		15,460,360
223-02 자체보조금등반환수입	199,605,000		199,605,000	302,685,633	302,685,633			302,685,633		
224 기타수입	15,047,000		15,047,000	168,777,360	168,777,360			168,777,360		
224-07 그외수입	15,047,000		15,047,000	168,777,360	168,777,360			168,777,360		
225 지난년도수입	114,146,000		114,146,000	11,146,310	11,146,310			11,146,310		
225-01 지난년도수입	114,146,000		114,146,000	11,146,310	11,146,310			11,146,310		
500 보조금	31,501,189,000		31,501,189,000	31,501,189,000	31,501,189,000			31,501,189,000		
510 국고보조금등	31,501,189,000		31,501,189,000	31,501,189,000	31,501,189,000			31,501,189,000		
511 국고보조금등	31,501,189,000		31,501,189,000	31,501,189,000	31,501,189,000			31,501,189,000		
511-01 국고보조금	293,707,000		293,707,000	293,707,000	293,707,000			293,707,000		
511-02 국가균형발전특별회계보조금	21,327,159,000		21,327,159,000	21,327,159,000	21,327,159,000			21,327,159,000		

【일반회계】 【보건정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-03 기금	9,880,323,000		9,880,323,000	9,880,323,000	9,880,323,000			9,880,323,000		
700 보전수입등및내부거래	482,364,000	2,767,394,800	3,249,758,800	3,374,048,334	3,374,048,334			3,374,048,334		
710 보전수입등	482,364,000	2,767,394,800	3,249,758,800	3,374,048,334	3,374,048,334			3,374,048,334		
712 전년도이월금	241,403,000	2,767,394,800	3,008,797,800	3,008,798,574	3,008,798,574			3,008,798,574		
712-01 국고보조금사용잔액	241,403,000		241,403,000	241,403,774	241,403,774			241,403,774		
712-03 전년도이월사업비		2,767,394,800	2,767,394,800	2,767,394,800	2,767,394,800			2,767,394,800		
715 보조금등반환금	240,961,000		240,961,000	365,249,760	365,249,760			365,249,760		
715-01 국고보조금등반환금	240,961,000		240,961,000	365,249,760	365,249,760			365,249,760		

【일반회계】 【감염병관리과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
감염병관리과	28,601,726,000		28,601,726,000	28,253,729,225	28,131,977,775			28,131,977,775		121,751,450
200 세외수입	2,425,307,000		2,425,307,000	2,078,284,140	1,956,532,690			1,956,532,690		121,751,450
210 경상적세외수입	30,300,000		30,300,000	30,285,770	29,750,390			29,750,390		535,380
216 이자수입	30,300,000		30,300,000	30,285,770	29,750,390			29,750,390		535,380
216-01 공공예금이자수입				2,710	2,710			2,710		
216-03 기타이자수입	30,300,000		30,300,000	30,283,060	29,747,680			29,747,680		535,380
220 임시적세외수입	2,395,007,000		2,395,007,000	2,047,998,370	1,926,782,300			1,926,782,300		121,216,070
223 보조금반환수입	2,395,007,000		2,395,007,000	1,953,148,630	1,831,933,370			1,831,933,370		121,215,260
223-01 시·도비보조금등반환수입	2,392,607,000		2,392,607,000	1,950,768,020	1,829,552,760			1,829,552,760		121,215,260
223-02 자체보조금등반환수입	2,400,000		2,400,000	2,380,610	2,380,610			2,380,610		
225 지난년도수입				94,849,740	94,848,930			94,848,930		810
225-01 지난년도수입				94,849,740	94,848,930			94,848,930		810
300 지방교부세	350,000,000		350,000,000	350,000,000	350,000,000			350,000,000		
310 지방교부세	350,000,000		350,000,000	350,000,000	350,000,000			350,000,000		
311 지방교부세	350,000,000		350,000,000	350,000,000	350,000,000			350,000,000		
311-02 특별교부세	350,000,000		350,000,000	350,000,000	350,000,000			350,000,000		
500 보조금	25,069,662,000		25,069,662,000	25,069,662,000	25,069,662,000			25,069,662,000		
510 국고보조금등	25,069,662,000		25,069,662,000	25,069,662,000	25,069,662,000			25,069,662,000		
511 국고보조금등	25,069,662,000		25,069,662,000	25,069,662,000	25,069,662,000			25,069,662,000		

【일반회계】 【감염병관리과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정수 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-01 국고보조금	6,371,884,000		6,371,884,000	6,371,884,000	6,371,884,000			6,371,884,000		
511-03 기금	18,697,778,000		18,697,778,000	18,697,778,000	18,697,778,000			18,697,778,000		
700 보전수입등및내부거래	756,757,000		756,757,000	755,783,085	755,783,085			755,783,085		
710 보전수입등	756,757,000		756,757,000	755,783,085	755,783,085			755,783,085		
712 전년도이월금	377,340,000		377,340,000	377,340,485	377,340,485			377,340,485		
712-01 국고보조금사용잔액	377,340,000		377,340,000	377,340,485	377,340,485			377,340,485		
715 보조금등반환금	379,417,000		379,417,000	378,442,600	378,442,600			378,442,600		
715-01 국고보조금등반환금	379,417,000		379,417,000	378,442,600	378,442,600			378,442,600		

【일반회계】 【건강증진식품과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
건강증진식품과	55,670,082,000		55,670,082,000	55,656,837,796	55,588,555,496		1,030	55,588,554,466		68,283,330
200 세외수입	1,987,147,000		1,987,147,000	1,989,326,678	1,921,044,378		1,030	1,921,043,348		68,283,330
210 경상적세외수입	45,708,000		45,708,000	50,299,493	49,767,813			49,767,813		531,680
216 이자수입	45,708,000		45,708,000	50,299,493	49,767,813			49,767,813		531,680
216-01 공공예금이자수입				10,980	10,980			10,980		
216-03 기타이자수입	45,708,000		45,708,000	50,288,513	49,756,833			49,756,833		531,680
220 임시적세외수입	1,940,639,000		1,940,639,000	1,938,227,185	1,870,476,565		1,030	1,870,475,535		67,751,650
223 보조금반환수입	1,940,575,000		1,940,575,000	1,938,163,815	1,870,412,165			1,870,412,165		67,751,650
223-01 시·도비보조금등반환수입	1,790,160,000		1,790,160,000	1,789,748,770	1,721,997,120			1,721,997,120		67,751,650
223-02 자체보조금등반환수입	150,415,000		150,415,000	148,415,045	148,415,045			148,415,045		
224 기타수입	64,000		64,000	64,400	64,400			64,400		
224-07 그외수입	64,000		64,000	64,400	64,400			64,400		
225 지난년도수입				△1,030			1,030	△1,030		
225-01 지난년도수입				△1,030			1,030	△1,030		
230 지방행정제재·부과금	800,000		800,000	800,000	800,000			800,000		
234 과태료	800,000		800,000	800,000	800,000			800,000		
234-02 기타과태료	800,000		800,000	800,000	800,000			800,000		
300 지방교부세	60,000,000		60,000,000	60,000,000	60,000,000			60,000,000		
310 지방교부세	60,000,000		60,000,000	60,000,000	60,000,000			60,000,000		

【일반회계】 【건강증진식품과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 액 수 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
311 지방교부세	60,000,000		60,000,000	60,000,000	60,000,000			60,000,000		
311-04 소방안전교부세	60,000,000		60,000,000	60,000,000	60,000,000			60,000,000		
500 보조금	53,237,179,000		53,237,179,000	53,237,179,000	53,237,179,000			53,237,179,000		
510 국고보조금등	53,237,179,000		53,237,179,000	53,237,179,000	53,237,179,000			53,237,179,000		
511 국고보조금등	53,237,179,000		53,237,179,000	53,237,179,000	53,237,179,000			53,237,179,000		
511-01 국고보조금	20,396,319,000		20,396,319,000	20,396,319,000	20,396,319,000			20,396,319,000		
511-02 국가균형발전특별회계보조금	2,500,905,000		2,500,905,000	2,500,905,000	2,500,905,000			2,500,905,000		
511-03 기금	30,339,955,000		30,339,955,000	30,339,955,000	30,339,955,000			30,339,955,000		
700 보전수입등및내부거래	385,756,000		385,756,000	370,332,118	370,332,118			370,332,118		
710 보전수입등	385,756,000		385,756,000	370,332,118	370,332,118			370,332,118		
712 전년도이월금	113,823,000		113,823,000	113,823,805	113,823,805			113,823,805		
712-01 국고보조금사용잔액	113,823,000		113,823,000	113,823,805	113,823,805			113,823,805		
715 보조금등반환금	271,933,000		271,933,000	256,508,313	256,508,313			256,508,313		
715-01 국고보조금등반환금	271,933,000		271,933,000	256,508,313	256,508,313			256,508,313		

【일반회계】 【기후환경정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
기후환경정책과	19,647,594,000	1,945,713,200	21,593,307,200	21,787,089,295	21,706,388,395			21,706,388,395		80,700,900
200 세외수입	4,251,722,000		4,251,722,000	4,392,537,520	4,311,836,620			4,311,836,620		80,700,900
210 경상적세외수입	3,704,546,000		3,704,546,000	3,716,107,610	3,713,751,670			3,713,751,670		2,355,940
212 사용료수입				3,404,130	3,404,130			3,404,130		
212-09 기타사용료				3,404,130	3,404,130			3,404,130		
215 징수교부금수입	3,664,111,000		3,664,111,000	3,664,111,390	3,664,111,390			3,664,111,390		
215-01 징수교부금수입	3,664,111,000		3,664,111,000	3,664,111,390	3,664,111,390			3,664,111,390		
216 이자수입	40,435,000		40,435,000	48,592,090	46,236,150			46,236,150		2,355,940
216-01 공공예금이자수입	435,000		435,000	452,460	452,460			452,460		
216-03 기타이자수입	40,000,000		40,000,000	48,139,630	45,783,690			45,783,690		2,355,940
220 임시적세외수입	547,176,000		547,176,000	676,429,910	598,084,950			598,084,950		78,344,960
223 보조금반환수입	531,758,000		531,758,000	660,994,770	582,649,810			582,649,810		78,344,960
223-01 시·도비보조금등반환수입	500,371,000		500,371,000	554,830,010	476,485,050			476,485,050		78,344,960
223-02 자체보조금등반환수입	31,387,000		31,387,000	106,164,760	106,164,760			106,164,760		
224 기타수입	7,961,000		7,961,000	7,961,950	7,961,950			7,961,950		
224-07 그외수입	7,961,000		7,961,000	7,961,950	7,961,950			7,961,950		
225 지난년도수입	7,457,000		7,457,000	7,473,190	7,473,190			7,473,190		
225-01 지난년도수입	7,457,000		7,457,000	7,473,190	7,473,190			7,473,190		
500 보조금	10,365,480,000		10,365,480,000	10,365,480,000	10,365,480,000			10,365,480,000		

【일반회계】 【기후환경정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
510 국고보조금등	10,365,480,000		10,365,480,000	10,365,480,000	10,365,480,000			10,365,480,000		
511 국고보조금등	10,365,480,000		10,365,480,000	10,365,480,000	10,365,480,000			10,365,480,000		
511-01 국고보조금	7,929,500,000		7,929,500,000	7,929,500,000	7,929,500,000			7,929,500,000		
511-02 국가균형발전특별회계보조 금	37,500,000		37,500,000	37,500,000	37,500,000			37,500,000		
511-03 기금	2,398,480,000		2,398,480,000	2,398,480,000	2,398,480,000			2,398,480,000		
700 보전수입등및내부거래	5,030,392,000	1,945,713,200	6,976,105,200	7,029,071,775	7,029,071,775			7,029,071,775		
710 보전수입등	30,392,000	1,945,713,200	1,976,105,200	2,029,071,775	2,029,071,775			2,029,071,775		
712 전년도이월금	7,000	1,945,713,200	1,945,720,200	1,945,720,425	1,945,720,425			1,945,720,425		
712-01 국고보조금사용잔액	7,000		7,000	7,225	7,225			7,225		
712-03 전년도이월사업비		1,945,713,200	1,945,713,200	1,945,713,200	1,945,713,200			1,945,713,200		
715 보조금등반환금	30,385,000		30,385,000	83,351,350	83,351,350			83,351,350		
715-01 국고보조금등반환금	30,385,000		30,385,000	83,351,350	83,351,350			83,351,350		
720 내부거래	5,000,000,000		5,000,000,000	5,000,000,000	5,000,000,000			5,000,000,000		
722 예탁금및예수금	5,000,000,000		5,000,000,000	5,000,000,000	5,000,000,000			5,000,000,000		
722-02 시·도지역개발기금예수금 수입	5,000,000,000		5,000,000,000	5,000,000,000	5,000,000,000			5,000,000,000		

【일반회계】 【대기환경과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉑-㉑+㉒	정 액 수 입 액 ㉒	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
대기환경과	139,508,296,000	21,000,000	139,529,296,000	135,931,166,687	135,803,567,051		51,253,174	135,752,313,877		178,852,810
200 세외수입	9,255,087,000		9,255,087,000	8,582,957,027	8,455,357,391		51,253,174	8,404,104,217		178,852,810
210 경상적세외수입	77,734,000		77,734,000	76,527,452	75,946,276		60,884	75,885,392		642,060
216 이자수입	77,734,000		77,734,000	76,527,452	75,946,276		60,884	75,885,392		642,060
216-03 기타이자수입	77,734,000		77,734,000	76,527,452	75,946,276		60,884	75,885,392		642,060
220 임시적세외수입	9,177,353,000		9,177,353,000	8,506,429,575	8,379,411,115		51,192,290	8,328,218,825		178,210,750
222 자치단체간부담금	470,000,000		470,000,000	470,000,000	470,000,000			470,000,000		
222-01 자치단체간부담금	470,000,000		470,000,000	470,000,000	470,000,000			470,000,000		
223 보조금반환수입	6,847,353,000		6,847,353,000	6,461,949,280	6,334,930,820		51,192,290	6,283,738,530		178,210,750
223-01 시·도비보조금등반환수입	6,766,408,000		6,766,408,000	6,381,030,220	6,253,984,560		51,165,090	6,202,819,470		178,210,750
223-02 자체보조금등반환수입	72,825,000		72,825,000	72,826,890	72,854,090		27,200	72,826,890		
223-03 위탁비반환수입	8,120,000		8,120,000	8,092,170	8,092,170			8,092,170		
224 기타수입	1,860,000,000		1,860,000,000	1,573,590,105	1,573,590,105			1,573,590,105		
224-03 기부금수입	1,860,000,000		1,860,000,000	1,560,000,000	1,560,000,000			1,560,000,000		
224-07 그외수입				13,590,105	13,590,105			13,590,105		
225 지난년도수입				890,190	890,190			890,190		
225-01 지난년도수입				890,190	890,190			890,190		
500 보조금	130,247,668,000		130,247,668,000	127,321,668,000	127,321,668,000			127,321,668,000		
510 국고보조금등	130,247,668,000		130,247,668,000	127,321,668,000	127,321,668,000			127,321,668,000		

【일반회계】 【대기환경과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정 액 수 정 액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511 국고보조금등	130,247,668,000		130,247,668,000	127,321,668,000	127,321,668,000			127,321,668,000		
511-01 국고보조금	129,142,668,000		129,142,668,000	126,216,668,000	126,216,668,000			126,216,668,000		
511-02 국가균형발전특별회계보조 금	1,105,000,000		1,105,000,000	1,105,000,000	1,105,000,000			1,105,000,000		
700 보전수입등및내부거래	5,541,000	21,000,000	26,541,000	26,541,660	26,541,660			26,541,660		
710 보전수입등	5,541,000	21,000,000	26,541,000	26,541,660	26,541,660			26,541,660		
712 전년도이월금	5,541,000	21,000,000	26,541,000	21,000,000	21,000,000			21,000,000		
712-01 국고보조금사용잔액	5,541,000		5,541,000							
712-03 전년도이월사업비		21,000,000	21,000,000	21,000,000	21,000,000			21,000,000		
715 보조금등반환금				5,541,660	5,541,660			5,541,660		
715-01 국고보조금등반환금				5,541,660	5,541,660			5,541,660		

【일반회계】 【환경관리과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
환경관리과	40,075,965,000	198,285,000	40,274,250,000	40,981,002,980	41,981,681,515		1,303,582,000	40,678,099,515		302,903,465
200 세외수입	4,301,608,000		4,301,608,000	4,777,453,585	4,474,550,120			4,474,550,120		302,903,465
210 경상적세외수입	3,818,715,000		3,818,715,000	3,825,738,420	3,823,919,710			3,823,919,710		1,818,710
215 징수교부금수입	3,812,433,000		3,812,433,000	3,819,289,280	3,819,289,280			3,819,289,280		
215-01 징수교부금수입	3,812,433,000		3,812,433,000	3,819,289,280	3,819,289,280			3,819,289,280		
216 이자수입	6,282,000		6,282,000	6,449,140	4,630,430			4,630,430		1,818,710
216-03 기타이자수입	6,282,000		6,282,000	6,449,140	4,630,430			4,630,430		1,818,710
220 임시적세외수입	482,893,000		482,893,000	891,155,165	595,270,410			595,270,410		295,884,755
222 자치단체간부담금	242,893,000		242,893,000	242,893,000	242,893,000			242,893,000		
222-01 자치단체간부담금	242,893,000		242,893,000	242,893,000	242,893,000			242,893,000		
223 보조금반환수입	240,000,000		240,000,000	586,110,545	303,889,120			303,889,120		282,221,425
223-01 시·도비보조금등반환수입	240,000,000		240,000,000	571,846,645	289,625,220			289,625,220		282,221,425
223-02 자체보조금등반환수입				14,263,900	14,263,900			14,263,900		
224 기타수입				130,600	130,600			130,600		
224-07 그외수입				130,600	130,600			130,600		
225 지난년도수입				62,021,020	48,357,690			48,357,690		13,663,330
225-01 지난년도수입				62,021,020	48,357,690			48,357,690		13,663,330
230 지방행정체재·부과금				60,560,000	55,360,000			55,360,000		5,200,000
234 과태료				60,560,000	55,360,000			55,360,000		5,200,000

【일반회계】 【환경관리과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 액 수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
234-02 기타과태료				60,560,000	55,360,000			55,360,000		5,200,000
500 보조금	35,705,167,000		35,705,167,000	35,684,167,000	36,987,749,000		1,303,582,000	35,684,167,000		
510 국고보조금등	35,705,167,000		35,705,167,000	35,684,167,000	36,987,749,000		1,303,582,000	35,684,167,000		
511 국고보조금등	35,705,167,000		35,705,167,000	35,684,167,000	36,987,749,000		1,303,582,000	35,684,167,000		
511-01 국고보조금	35,705,167,000		35,705,167,000	35,684,167,000	36,987,749,000		1,303,582,000	35,684,167,000		
700 보전수입등및내부거래	69,190,000	198,285,000	267,475,000	519,382,395	519,382,395			519,382,395		
710 보전수입등	69,190,000	198,285,000	267,475,000	519,382,395	519,382,395			519,382,395		
712 전년도이월금		198,285,000	198,285,000	519,382,395	519,382,395			519,382,395		
712-01 국고보조금사용잔액				321,097,395	321,097,395			321,097,395		
712-03 전년도이월사업비		198,285,000	198,285,000	198,285,000	198,285,000			198,285,000		
715 보조금등반환금	69,190,000		69,190,000							
715-01 국고보조금등반환금	69,190,000		69,190,000							

【일반회계】 【물관리정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
물관리정책과	259,792,703,000	370,792,040	260,163,495,040	261,618,745,183	261,534,556,970			261,534,556,970		84,188,213
200 세외수입	1,274,096,000		1,274,096,000	2,847,495,443	2,763,307,230			2,763,307,230		84,188,213
210 경상적세외수입	587,132,000		587,132,000	565,453,700	559,504,000			559,504,000		5,949,700
215 징수교부금수입	570,000,000		570,000,000	487,119,600	487,119,600			487,119,600		
215-01 징수교부금수입	570,000,000		570,000,000	487,119,600	487,119,600			487,119,600		
216 이자수입	17,132,000		17,132,000	78,334,100	72,384,400			72,384,400		5,949,700
216-03 기타이자수입	17,132,000		17,132,000	78,334,100	72,384,400			72,384,400		5,949,700
220 임시적세외수입	686,964,000		686,964,000	2,279,001,743	2,200,763,230			2,200,763,230		78,238,513
222 자치단체간부담금	45,000,000		45,000,000	45,000,000	45,000,000			45,000,000		
222-01 자치단체간부담금	45,000,000		45,000,000	45,000,000	45,000,000			45,000,000		
223 보조금반환수입	640,958,000		640,958,000	2,232,966,583	2,154,728,070			2,154,728,070		78,238,513
223-01 시·도비보조금등반환수입	640,958,000		640,958,000	2,232,486,583	2,154,728,070			2,154,728,070		77,758,513
223-02 자체보조금등반환수입				480,000						480,000
224 기타수입	1,006,000		1,006,000	1,005,280	1,005,280			1,005,280		
224-07 그외수입	1,006,000		1,006,000	1,005,280	1,005,280			1,005,280		
225 지난년도수입				29,880	29,880			29,880		
225-01 지난년도수입				29,880	29,880			29,880		
230 지방행정제재·부과금				3,040,000	3,040,000			3,040,000		
231 과징금				2,240,000	2,240,000			2,240,000		

【일반회계】 【물관리정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
231-01 과징금				2,240,000	2,240,000			2,240,000		
234 과태료				800,000	800,000			800,000		
234-02 기타과태료				800,000	800,000			800,000		
500 보조금	258,518,607,000	144,644,040	258,663,251,040	258,518,606,000	258,518,606,000			258,518,606,000		
510 국고보조금등	258,518,607,000	144,644,040	258,663,251,040	258,518,606,000	258,518,606,000			258,518,606,000		
511 국고보조금등	258,518,607,000	144,644,040	258,663,251,040	258,518,606,000	258,518,606,000			258,518,606,000		
511-01 국고보조금	126,736,107,000	144,644,040	126,880,751,040	126,736,106,000	126,736,106,000			126,736,106,000		
511-02 국가균형발전특별회계보조 금	131,713,000,000		131,713,000,000	131,713,000,000	131,713,000,000			131,713,000,000		
511-03 기금	69,500,000		69,500,000	69,500,000	69,500,000			69,500,000		
700 보전수입등및내부거래		226,148,000	226,148,000	252,643,740	252,643,740			252,643,740		
710 보전수입등		226,148,000	226,148,000	252,643,740	252,643,740			252,643,740		
712 전년도이월금		226,148,000	226,148,000	252,643,740	252,643,740			252,643,740		
712-01 국고보조금사용잔액				26,495,740	26,495,740			26,495,740		
712-03 전년도이월사업비		226,148,000	226,148,000	226,148,000	226,148,000			226,148,000		

【일반회계】 【하천과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정 액 수 정 액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
하천과	95,140,093,000	64,781,205,693	159,921,298,693	162,498,939,148	162,242,307,148		1,018,970	162,241,288,178		257,650,970
200 세외수입	2,929,483,000		2,929,483,000	5,507,123,455	5,250,491,455		1,018,970	5,249,472,485		257,650,970
210 경상적세외수입	721,580,000		721,580,000	821,290,450	672,987,310		1,018,970	671,968,340		149,322,110
211 재산임대수입	200,000,000		200,000,000	329,154,860	292,955,790		466,910	292,488,880		36,665,980
211-02 공유재산임대료	200,000,000		200,000,000	329,154,860	292,955,790		466,910	292,488,880		36,665,980
212 사용료수입	500,000,000		500,000,000	439,153,560	358,448,990		552,060	357,896,930		81,256,630
212-02 하천사용료	500,000,000		500,000,000	439,153,560	358,448,990		552,060	357,896,930		81,256,630
216 이자수입	21,580,000		21,580,000	52,982,030	21,582,530			21,582,530		31,399,500
216-01 공공예금이자수입				990	990			990		
216-03 기타이자수입	21,580,000		21,580,000	52,981,040	21,581,540			21,581,540		31,399,500
220 임시적세외수입	2,205,112,000		2,205,112,000	4,674,225,285	4,566,126,755			4,566,126,755		108,098,530
221 재산매각수입	700,000,000		700,000,000	1,572,555,134	1,504,891,474			1,504,891,474		67,663,660
221-03 공유재산매각수입금	700,000,000		700,000,000	1,572,555,134	1,504,891,474			1,504,891,474		67,663,660
223 보조금반환수입	1,505,089,000		1,505,089,000	3,093,463,931	3,061,212,481			3,061,212,481		32,251,450
223-01 시·도비보조금등반환수입	1,505,089,000		1,505,089,000	3,093,463,931	3,061,212,481			3,061,212,481		32,251,450
224 기타수입	23,000		23,000	22,800	22,800			22,800		
224-07 그외수입	23,000		23,000	22,800	22,800			22,800		
225 지난년도수입				8,183,420						8,183,420
225-01 지난년도수입				8,183,420						8,183,420

【일반회계】 【하천과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
230 지방행정제재·부과금	2,791,000		2,791,000	11,607,720	11,377,390			11,377,390		230,330
233 변상금	2,791,000		2,791,000	11,607,720	11,377,390			11,377,390		230,330
233-01 변상금	2,791,000		2,791,000	11,607,720	11,377,390			11,377,390		230,330
300 지방교부세	13,504,602,000		13,504,602,000	13,504,602,000	13,504,602,000			13,504,602,000		
310 지방교부세	13,504,602,000		13,504,602,000	13,504,602,000	13,504,602,000			13,504,602,000		
311 지방교부세	13,504,602,000		13,504,602,000	13,504,602,000	13,504,602,000			13,504,602,000		
311-02 특별교부세	11,543,902,000		11,543,902,000	11,543,902,000	11,543,902,000			11,543,902,000		
311-04 소방안전교부세	1,960,700,000		1,960,700,000	1,960,700,000	1,960,700,000			1,960,700,000		
500 보조금	12,706,008,000		12,706,008,000	12,706,008,000	12,706,008,000			12,706,008,000		
510 국고보조금등	12,706,008,000		12,706,008,000	12,706,008,000	12,706,008,000			12,706,008,000		
511 국고보조금등	12,706,008,000		12,706,008,000	12,706,008,000	12,706,008,000			12,706,008,000		
511-01 국고보조금	11,306,008,000		11,306,008,000	11,306,008,000	11,306,008,000			11,306,008,000		
511-02 국가균형발전특별회계보조 금	1,400,000,000		1,400,000,000	1,400,000,000	1,400,000,000			1,400,000,000		
700 보전수입등및내부거래	66,000,000,000	64,781,205,693	130,781,205,693	130,781,205,693	130,781,205,693			130,781,205,693		
710 보전수입등		64,781,205,693	64,781,205,693	64,781,205,693	64,781,205,693			64,781,205,693		
712 전년도이월금		64,781,205,693	64,781,205,693	64,781,205,693	64,781,205,693			64,781,205,693		
712-03 전년도이월사업비		64,781,205,693	64,781,205,693	64,781,205,693	64,781,205,693			64,781,205,693		
720 내부거래	66,000,000,000		66,000,000,000	66,000,000,000	66,000,000,000			66,000,000,000		
722 예탁금및예수금	66,000,000,000		66,000,000,000	66,000,000,000	66,000,000,000			66,000,000,000		

【일반회계】 【하천과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정수 정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
722-02 시·도지역개발기금예수금 수입	66,000,000,000		66,000,000,000	66,000,000,000	66,000,000,000			66,000,000,000		

【일반회계】 【보건환경연구원】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
보건환경연구원	2,426,204,000	7,684,000	2,433,888,000	2,433,993,741	2,433,993,741			2,433,993,741		
200 세외수입	294,625,000		294,625,000	294,730,810	294,730,810			294,730,810		
210 경상적세외수입	231,185,000		231,185,000	224,630,610	224,630,610			224,630,610		
213 수수료수입	231,000,000		231,000,000	224,333,100	224,333,100			224,333,100		
213-01 증지수입	231,000,000		231,000,000	224,333,100	224,333,100			224,333,100		
216 이자수입	185,000		185,000	297,510	297,510			297,510		
216-01 공공예금이자수입	20,000		20,000	20,210	20,210			20,210		
216-03 기타이자수입	165,000		165,000	277,300	277,300			277,300		
220 임시적세외수입	63,440,000		63,440,000	70,100,200	70,100,200			70,100,200		
221 재산매각수입				6,220,000	6,220,000			6,220,000		
221-04 불용품매각대금				6,220,000	6,220,000			6,220,000		
224 기타수입	63,440,000		63,440,000	63,880,200	63,880,200			63,880,200		
224-06 위약금				271,370	271,370			271,370		
224-07 그외수입	63,440,000		63,440,000	63,608,830	63,608,830			63,608,830		
500 보조금	2,118,308,000		2,118,308,000	2,118,308,000	2,118,308,000			2,118,308,000		
510 국고보조금등	2,118,308,000		2,118,308,000	2,118,308,000	2,118,308,000			2,118,308,000		
511 국고보조금등	2,118,308,000		2,118,308,000	2,118,308,000	2,118,308,000			2,118,308,000		
511-01 국고보조금	1,758,782,000		1,758,782,000	1,758,782,000	1,758,782,000			1,758,782,000		
511-02 국가균형발전특별회계보조금	11,990,000		11,990,000	11,990,000	11,990,000			11,990,000		

【일반회계】 【보건환경연구원】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정수 정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-03 기금	347,536,000		347,536,000	347,536,000	347,536,000			347,536,000		
700 보전수입등및내부거래	13,271,000	7,684,000	20,955,000	20,954,931	20,954,931			20,954,931		
710 보전수입등	13,271,000	7,684,000	20,955,000	20,954,931	20,954,931			20,954,931		
712 전년도이월금	13,271,000	7,684,000	20,955,000	20,954,931	20,954,931			20,954,931		
712-01 국고보조금사용잔액	13,271,000		13,271,000	13,270,931	13,270,931			13,270,931		
712-03 전년도이월사업비		7,684,000	7,684,000	7,684,000	7,684,000			7,684,000		

농수산해양위원회

○ 목별조서

【일반회계】 【농업정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정 리 보 류 액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	1,023,120,368,000	53,343,496,530	1,076,463,864,530	1,066,001,504,426	1,067,154,682,004		3,704,673,270	1,063,450,008,734	40,999,290	2,510,496,402
농업정책과	93,588,670,000	9,511,000,000	103,099,670,000	98,896,356,263	98,296,709,846			98,296,709,846		599,646,417
200 세외수입	5,040,329,000		5,040,329,000	5,723,807,015	5,124,160,598			5,124,160,598		599,646,417
210 경상적세외수입	1,000,211,000		1,000,211,000	1,007,567,247	1,002,599,670			1,002,599,670		4,967,577
211 재산임대수입				9,990	9,990			9,990		
211-02 공유재산임대료				9,990	9,990			9,990		
215 징수교부금수입	1,000,000,000		1,000,000,000	946,954,880	946,954,880			946,954,880		
215-01 징수교부금수입	1,000,000,000		1,000,000,000	946,954,880	946,954,880			946,954,880		
216 이자수입	211,000		211,000	60,602,377	55,634,800			55,634,800		4,967,577
216-03 기타이자수입	211,000		211,000	60,602,377	55,634,800			55,634,800		4,967,577
220 임시적세외수입	4,040,118,000		4,040,118,000	4,716,239,768	4,121,560,928			4,121,560,928		594,678,840
223 보조금반환수입	4,040,118,000		4,040,118,000	4,379,347,268	3,892,496,248			3,892,496,248		486,851,020
223-01 시·도비보조금등반환수입	4,014,960,000		4,014,960,000	4,376,729,548	3,889,878,528			3,889,878,528		486,851,020
223-02 자체보조금등반환수입	25,158,000		25,158,000	2,617,720	2,617,720			2,617,720		
224 기타수입				206,241,950	115,093,300			115,093,300		91,148,650
224-07 그외수입				206,241,950	115,093,300			115,093,300		91,148,650
225 지난년도수입				130,650,550	113,971,380			113,971,380		16,679,170
225-01 지난년도수입				130,650,550	113,971,380			113,971,380		16,679,170

【일반회계】 【농업정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 액 수 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
300 지방교부세	1,400,000,000		1,400,000,000	1,400,000,000	1,400,000,000			1,400,000,000		
310 지방교부세	1,400,000,000		1,400,000,000	1,400,000,000	1,400,000,000			1,400,000,000		
311 지방교부세	1,400,000,000		1,400,000,000	1,400,000,000	1,400,000,000			1,400,000,000		
311-02 특별교부세	1,400,000,000		1,400,000,000	1,400,000,000	1,400,000,000			1,400,000,000		
500 보조금	87,111,548,000	9,511,000,000	96,622,548,000	91,713,783,000	91,713,783,000			91,713,783,000		
510 국고보조금등	87,111,548,000	9,511,000,000	96,622,548,000	91,713,783,000	91,713,783,000			91,713,783,000		
511 국고보조금등	87,111,548,000	9,511,000,000	96,622,548,000	91,713,783,000	91,713,783,000			91,713,783,000		
511-01 국고보조금	85,310,010,000	9,511,000,000	94,821,010,000	89,912,245,000	89,912,245,000			89,912,245,000		
511-03 기금	1,801,538,000		1,801,538,000	1,801,538,000	1,801,538,000			1,801,538,000		
700 보전수입등및내부거래	36,793,000		36,793,000	58,766,248	58,766,248			58,766,248		
710 보전수입등	36,793,000		36,793,000	58,766,248	58,766,248			58,766,248		
712 전년도이월금				21,499,848	21,499,848			21,499,848		
712-01 국고보조금사용잔액				21,499,848	21,499,848			21,499,848		
715 보조금등반환금	36,793,000		36,793,000	37,266,400	37,266,400			37,266,400		
715-01 국고보조금등반환금	36,793,000		36,793,000	37,266,400	37,266,400			37,266,400		

【일반회계】 【스마트농업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
스마트농업과	424,831,117,000	150,000,000	424,981,117,000	424,965,357,134	424,454,562,674		19,651,260	424,434,911,414		530,445,720
200 세외수입	4,595,183,000		4,595,183,000	6,078,367,644	5,567,573,184		19,651,260	5,547,921,924		530,445,720
210 경상적세외수입	28,105,000		28,105,000	108,328,891	101,474,951		110,090	101,364,861		6,964,030
216 이자수입	28,105,000		28,105,000	108,328,891	101,474,951		110,090	101,364,861		6,964,030
216-01 공공예금이자수입				11,160	11,160			11,160		
216-03 기타이자수입	28,105,000		28,105,000	108,317,731	101,463,791		110,090	101,353,701		6,964,030
220 임시적세외수입	4,567,078,000		4,567,078,000	5,970,015,123	5,466,074,603		19,541,170	5,446,533,433		523,481,690
223 보조금반환수입	4,567,078,000		4,567,078,000	5,736,398,892	5,234,370,302		19,541,170	5,214,829,132		521,569,760
223-01 시·도비보조금등반환수입	4,567,078,000		4,567,078,000	5,731,928,392	5,229,899,802		19,541,170	5,210,358,632		521,569,760
223-02 자체보조금등반환수입				4,470,500	4,470,500			4,470,500		
224 기타수입				340,250	340,250			340,250		
224-07 그외수입				340,250	340,250			340,250		
225 지난년도수입				233,275,981	231,364,051			231,364,051		1,911,930
225-01 지난년도수입				233,275,981	231,364,051			231,364,051		1,911,930
230 지방행정제재·부과금				23,630	23,630			23,630		
235 환수금				23,630	23,630			23,630		
235-01 부정이익환수금				23,630	23,630			23,630		
500 보조금	420,094,483,000		420,094,483,000	418,595,538,000	418,595,538,000			418,595,538,000		
510 국고보조금등	420,094,483,000		420,094,483,000	418,595,538,000	418,595,538,000			418,595,538,000		

【일반회계】 【스마트농업과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정수 결정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511 국고보조금등	420,094,483,000		420,094,483,000	418,595,538,000	418,595,538,000			418,595,538,000		
511-01 국고보조금	45,058,890,000		45,058,890,000	44,056,429,000	44,056,429,000			44,056,429,000		
511-03 기금	375,035,593,000		375,035,593,000	374,539,109,000	374,539,109,000			374,539,109,000		
700 보전수입등및내부거래	141,451,000	150,000,000	291,451,000	291,451,490	291,451,490			291,451,490		
710 보전수입등	141,451,000	150,000,000	291,451,000	291,451,490	291,451,490			291,451,490		
712 전년도이월금	141,451,000	150,000,000	291,451,000	284,451,490	284,451,490			284,451,490		
712-01 국고보조금사용잔액	141,451,000		141,451,000	134,451,490	134,451,490			134,451,490		
712-03 전년도이월사업비		150,000,000	150,000,000	150,000,000	150,000,000			150,000,000		
715 보조금등반환금				7,000,000	7,000,000			7,000,000		
715-01 국고보조금등반환금				7,000,000	7,000,000			7,000,000		

【일반회계】 【농식품유통과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
농식품유통과	8,064,448,000	194,010,000	8,258,458,000	9,863,361,647	9,785,732,137			9,785,732,137	40,999,290	36,630,220
200 세외수입	1,240,975,000		1,240,975,000	2,845,878,128	2,768,248,618			2,768,248,618	40,999,290	36,630,220
210 경상적세외수입	58,243,000		58,243,000	69,731,960	69,674,690			69,674,690		57,270
211 재산임대수입	8,431,000		8,431,000	8,431,870	8,431,870			8,431,870		
211-02 공유재산임대료	8,431,000		8,431,000	8,431,870	8,431,870			8,431,870		
216 이자수입	49,812,000		49,812,000	61,300,090	61,242,820			61,242,820		57,270
216-03 기타이자수입	49,812,000		49,812,000	61,300,090	61,242,820			61,242,820		57,270
220 임시적세외수입	1,182,732,000		1,182,732,000	2,776,146,168	2,698,573,928			2,698,573,928	40,999,290	36,572,950
223 보조금반환수입	1,182,732,000		1,182,732,000	2,726,346,128	2,689,773,178			2,689,773,178		36,572,950
223-01 시·도비보조금등반환수입	1,165,599,000		1,165,599,000	2,708,392,960	2,671,820,010			2,671,820,010		36,572,950
223-02 자체보조금등반환수입	17,133,000		17,133,000	17,147,178	17,147,178			17,147,178		
223-03 위탁비반환수입				805,990	805,990			805,990		
224 기타수입				2,897,330	2,897,330			2,897,330		
224-07 그외수입				2,897,330	2,897,330			2,897,330		
225 지난년도수입				46,902,710	5,903,420			5,903,420	40,999,290	
225-01 지난년도수입				46,902,710	5,903,420			5,903,420	40,999,290	
500 보조금	6,821,230,000		6,821,230,000	6,821,230,000	6,821,230,000			6,821,230,000		
510 국고보조금등	6,821,230,000		6,821,230,000	6,821,230,000	6,821,230,000			6,821,230,000		
511 국고보조금등	6,821,230,000		6,821,230,000	6,821,230,000	6,821,230,000			6,821,230,000		

【일반회계】 【농식품유통과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정수 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-01 국고보조금	6,821,230,000		6,821,230,000	6,821,230,000	6,821,230,000			6,821,230,000		
700 보전수입등및내부거래	2,243,000	194,010,000	196,253,000	196,253,519	196,253,519			196,253,519		
710 보전수입등	2,243,000	194,010,000	196,253,000	196,253,519	196,253,519			196,253,519		
712 전년도이월금		194,010,000	194,010,000	194,010,000	194,010,000			194,010,000		
712-03 전년도이월사업비		194,010,000	194,010,000	194,010,000	194,010,000			194,010,000		
715 보조금등반환금	2,243,000		2,243,000	2,243,519	2,243,519			2,243,519		
715-01 국고보조금등반환금	2,243,000		2,243,000	2,243,519	2,243,519			2,243,519		

【일반회계】 【농촌활력과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
농촌활력과	87,976,032,000	10,554,900,000	98,530,932,000	86,248,622,368	85,608,148,128			85,608,148,128		640,474,240
200 세외수입	1,043,833,000		1,043,833,000	1,576,893,598	936,419,358			936,419,358		640,474,240
210 경상적세외수입	26,570,000		26,570,000	47,202,483	41,124,823			41,124,823		6,077,660
216 이자수입	26,570,000		26,570,000	47,202,483	41,124,823			41,124,823		6,077,660
216-01 공공예금이자수입				5,740	5,740			5,740		
216-03 기타이자수입	26,570,000		26,570,000	47,196,743	41,119,083			41,119,083		6,077,660
220 임시적세외수입	1,017,263,000		1,017,263,000	1,529,691,115	895,294,535			895,294,535		634,396,580
223 보조금반환수입	1,017,263,000		1,017,263,000	1,464,125,965	841,430,635			841,430,635		622,695,330
223-01 시·도비보조금등반환수입	990,510,000		990,510,000	1,442,952,565	820,257,235			820,257,235		622,695,330
223-02 자체보조금등반환수입	26,753,000		26,753,000	21,173,400	21,173,400			21,173,400		
224 기타수입				43,141,000	43,057,800			43,057,800		83,200
224-07 그외수입				43,141,000	43,057,800			43,057,800		83,200
225 지난년도수입				22,424,150	10,806,100			10,806,100		11,618,050
225-01 지난년도수입				22,424,150	10,806,100			10,806,100		11,618,050
500 보조금	86,932,083,000	10,331,000,000	97,263,083,000	84,409,083,000	84,409,083,000			84,409,083,000		
510 국고보조금등	86,932,083,000	10,331,000,000	97,263,083,000	84,409,083,000	84,409,083,000			84,409,083,000		
511 국고보조금등	86,932,083,000	10,331,000,000	97,263,083,000	84,409,083,000	84,409,083,000			84,409,083,000		
511-01 국고보조금	11,373,588,000		11,373,588,000	11,373,588,000	11,373,588,000			11,373,588,000		
511-02 국가균형발전특별회계보조금	74,868,495,000	10,331,000,000	85,199,495,000	72,345,495,000	72,345,495,000			72,345,495,000		

【일반회계】 【농촌활력과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정수 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-03 기금	690,000,000		690,000,000	690,000,000	690,000,000			690,000,000		
700 보전수입등및내부거래	116,000	223,900,000	224,016,000	262,645,770	262,645,770			262,645,770		
710 보전수입등	116,000	223,900,000	224,016,000	262,645,770	262,645,770			262,645,770		
712 전년도이월금		223,900,000	223,900,000	223,900,000	223,900,000			223,900,000		
712-03 전년도이월사업비		223,900,000	223,900,000	223,900,000	223,900,000			223,900,000		
715 보조금등반환금	116,000		116,000	38,745,770	38,745,770			38,745,770		
715-01 국고보조금등반환금	116,000		116,000	38,745,770	38,745,770			38,745,770		

【일반회계】 【산림자원과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정 액 수 입 액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
산림자원과	131,827,395,000		131,827,395,000	126,984,610,891	127,998,103,431		1,135,000,000	126,863,103,431		121,507,460
200 세외수입	10,868,912,000		10,868,912,000	6,020,476,200	5,905,468,740			5,905,468,740		115,007,460
210 경상적세외수입	82,212,000		82,212,000	66,060	66,060			66,060		
213 수수료수입				19,240	19,240			19,240		
213-05 기타수수료				19,240	19,240			19,240		
216 이자수입	82,212,000		82,212,000	46,820	46,820			46,820		
216-01 공공예금이자수입				5,560	5,560			5,560		
216-03 기타이자수입	82,212,000		82,212,000	41,260	41,260			41,260		
220 임시적세외수입	10,786,700,000		10,786,700,000	6,020,410,140	5,905,402,680			5,905,402,680		115,007,460
222 자치단체간부담금	2,899,476,000		2,899,476,000	2,897,821,720	2,897,821,720			2,897,821,720		
222-01 자치단체간부담금	2,899,476,000		2,899,476,000	2,897,821,720	2,897,821,720			2,897,821,720		
223 보조금반환수입	7,887,224,000		7,887,224,000	3,105,987,890	2,991,264,200			2,991,264,200		114,723,690
223-01 시·도비보조금등반환수입	7,887,224,000		7,887,224,000	3,105,987,890	2,991,264,200			2,991,264,200		114,723,690
224 기타수입				16,295,690	16,295,690			16,295,690		
224-07 그외수입				16,295,690	16,295,690			16,295,690		
225 지난년도수입				304,840	21,070			21,070		283,770
225-01 지난년도수입				304,840	21,070			21,070		283,770
300 지방교부세	5,271,500,000		5,271,500,000	5,271,500,000	5,271,500,000			5,271,500,000		
310 지방교부세	5,271,500,000		5,271,500,000	5,271,500,000	5,271,500,000			5,271,500,000		

【일반회계】 【산림자원과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정 액 수 정 액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
311 지방교부세	5,271,500,000		5,271,500,000	5,271,500,000	5,271,500,000			5,271,500,000		
311-02 특별교부세	5,271,500,000		5,271,500,000	5,271,500,000	5,271,500,000			5,271,500,000		
500 보조금	115,570,267,000		115,570,267,000	115,670,267,000	116,805,267,000		1,135,000,000	115,670,267,000		
510 국고보조금등	115,570,267,000		115,570,267,000	115,670,267,000	116,805,267,000		1,135,000,000	115,670,267,000		
511 국고보조금등	115,570,267,000		115,570,267,000	115,670,267,000	116,805,267,000		1,135,000,000	115,670,267,000		
511-01 국고보조금	91,841,278,000		91,841,278,000	91,941,278,000	91,941,278,000			91,941,278,000		
511-02 국가균형발전특별회계보조금	8,655,705,000		8,655,705,000	8,655,705,000	8,655,705,000			8,655,705,000		
511-03 기금	15,073,284,000		15,073,284,000	15,073,284,000	16,208,284,000		1,135,000,000	15,073,284,000		
700 보전수입등및내부거래	116,716,000		116,716,000	22,367,691	15,867,691			15,867,691		6,500,000
710 보전수입등	116,716,000		116,716,000	22,367,691	15,867,691			15,867,691		6,500,000
712 전년도이월금	116,716,000		116,716,000	13,281,258	13,281,258			13,281,258		
712-01 국고보조금사용잔액	116,716,000		116,716,000	13,281,258	13,281,258			13,281,258		
715 보조금등반환금				9,086,433	2,586,433			2,586,433		6,500,000
715-01 국고보조금등반환금				9,086,433	2,586,433			2,586,433		6,500,000

【일반회계】 【축산과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
축산과	18,119,213,000	200,000,000	18,319,213,000	18,080,511,410	18,128,754,140		48,242,730	18,080,511,410		
200 세외수입	2,103,324,000		2,103,324,000	1,852,618,410	1,900,861,140		48,242,730	1,852,618,410		
210 경상적세외수입	22,466,000		22,466,000	26,906,390	26,906,390			26,906,390		
216 이자수입	22,466,000		22,466,000	26,906,390	26,906,390			26,906,390		
216-01 공공예금이자수입				2,600	2,600			2,600		
216-03 기타이자수입	22,466,000		22,466,000	26,903,790	26,903,790			26,903,790		
220 임시적세외수입	2,075,208,000		2,075,208,000	1,819,562,020	1,867,804,750		48,242,730	1,819,562,020		
223 보조금반환수입	2,039,174,000		2,039,174,000	1,783,257,330	1,831,500,060		48,242,730	1,783,257,330		
223-01 시·도비보조금등반환수입	2,039,174,000		2,039,174,000	1,783,257,330	1,831,500,060		48,242,730	1,783,257,330		
224 기타수입	36,034,000		36,034,000	36,074,830	36,074,830			36,074,830		
224-07 그외수입	36,034,000		36,034,000	36,074,830	36,074,830			36,074,830		
225 지난년도수입				229,860	229,860			229,860		
225-01 지난년도수입				229,860	229,860			229,860		
230 지방행정제재·부과금	5,650,000		5,650,000	6,150,000	6,150,000			6,150,000		
231 과징금	5,650,000		5,650,000	6,150,000	6,150,000			6,150,000		
231-01 과징금	5,650,000		5,650,000	6,150,000	6,150,000			6,150,000		
500 보조금	16,015,889,000		16,015,889,000	16,027,889,000	16,027,889,000			16,027,889,000		
510 국고보조금등	16,015,889,000		16,015,889,000	16,027,889,000	16,027,889,000			16,027,889,000		
511 국고보조금등	16,015,889,000		16,015,889,000	16,027,889,000	16,027,889,000			16,027,889,000		

【일반회계】 【축산과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 수 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-01 국고보조금	488,066,000		488,066,000	500,066,000	500,066,000			500,066,000		
511-02 국가균형발전특별회계보조 금	1,200,000,000		1,200,000,000	1,200,000,000	1,200,000,000			1,200,000,000		
511-03 기금	14,327,823,000		14,327,823,000	14,327,823,000	14,327,823,000			14,327,823,000		
700 보전수입등및내부거래		200,000,000	200,000,000	200,004,000	200,004,000			200,004,000		
710 보전수입등		200,000,000	200,000,000	200,004,000	200,004,000			200,004,000		
712 전년도이월금		200,000,000	200,000,000	200,004,000	200,004,000			200,004,000		
712-01 국고보조금사용잔액				4,000	4,000			4,000		
712-03 전년도이월사업비		200,000,000	200,000,000	200,000,000	200,000,000			200,000,000		

【일반회계】 【동물방역위생과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
동물방역위생과	39,013,597,000		39,013,597,000	38,976,197,180	39,215,872,180		239,675,000	38,976,197,180		
200 세외수입	467,528,000		467,528,000	430,068,420	430,068,420			430,068,420		
210 경상적세외수입	28,883,000		28,883,000	28,726,280	28,726,280			28,726,280		
216 이자수입	28,883,000		28,883,000	28,726,280	28,726,280			28,726,280		
216-01 공공예금이자수입				3,290	3,290			3,290		
216-03 기타이자수입	28,883,000		28,883,000	28,722,990	28,722,990			28,722,990		
220 임시적세외수입	432,325,000		432,325,000	392,882,140	392,882,140			392,882,140		
223 보조금반환수입	432,325,000		432,325,000	388,311,310	388,311,310			388,311,310		
223-01 시·도비보조금등반환수입	428,895,000		428,895,000	384,880,480	384,880,480			384,880,480		
223-02 자체보조금등반환수입	3,430,000		3,430,000	3,430,830	3,430,830			3,430,830		
225 지난년도수입				4,570,830	4,570,830			4,570,830		
225-01 지난년도수입				4,570,830	4,570,830			4,570,830		
230 지방행정제재·부과금	6,320,000		6,320,000	8,460,000	8,460,000			8,460,000		
234 과태료	6,320,000		6,320,000	8,460,000	8,460,000			8,460,000		
234-02 기타과태료	6,320,000		6,320,000	8,460,000	8,460,000			8,460,000		
300 지방교부세	2,328,000,000		2,328,000,000	2,328,000,000	2,328,000,000			2,328,000,000		
310 지방교부세	2,328,000,000		2,328,000,000	2,328,000,000	2,328,000,000			2,328,000,000		
311 지방교부세	2,328,000,000		2,328,000,000	2,328,000,000	2,328,000,000			2,328,000,000		
311-02 특별교부세	2,328,000,000		2,328,000,000	2,328,000,000	2,328,000,000			2,328,000,000		

【일반회계】 【동물방역위생과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
500 보조금	36,212,924,000		36,212,924,000	36,212,983,000	36,452,658,000		239,675,000	36,212,983,000		
510 국고보조금등	36,212,924,000		36,212,924,000	36,212,983,000	36,452,658,000		239,675,000	36,212,983,000		
511 국고보조금등	36,212,924,000		36,212,924,000	36,212,983,000	36,452,658,000		239,675,000	36,212,983,000		
511-01 국고보조금	30,271,106,000		30,271,106,000	30,271,106,000	30,510,781,000		239,675,000	30,271,106,000		
511-03 기금	5,941,818,000		5,941,818,000	5,941,877,000	5,941,877,000			5,941,877,000		
700 보전수입등및내부거래	5,145,000		5,145,000	5,145,760	5,145,760			5,145,760		
710 보전수입등	5,145,000		5,145,000	5,145,760	5,145,760			5,145,760		
715 보조금등반환금	5,145,000		5,145,000	5,145,760	5,145,760			5,145,760		
715-01 국고보조금등반환금	5,145,000		5,145,000	5,145,760	5,145,760			5,145,760		

【일반회계】 【해양정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
해양정책과	30,465,806,000	957,900,000	31,423,706,000	31,608,123,765	33,759,639,865		2,222,000,000	31,537,639,865		70,483,900
200 세외수입	201,118,000		201,118,000	391,536,275	321,052,375			321,052,375		70,483,900
210 경상적세외수입	6,830,000		6,830,000	24,481,739	19,590,339			19,590,339		4,891,400
215 징수교부금수입	1,330,000		1,330,000	6,082,320	1,330,320			1,330,320		4,752,000
215-01 징수교부금수입	1,330,000		1,330,000	6,082,320	1,330,320			1,330,320		4,752,000
216 이자수입	5,500,000		5,500,000	18,399,419	18,260,019			18,260,019		139,400
216-03 기타이자수입	5,500,000		5,500,000	18,399,419	18,260,019			18,260,019		139,400
220 임시적세외수입	194,288,000		194,288,000	367,054,536	301,462,036			301,462,036		65,592,500
223 보조금반환수입	149,288,000		149,288,000	315,873,656	263,719,866			263,719,866		52,153,790
223-01 시·도비보조금등반환수입	149,288,000		149,288,000	258,588,376	206,434,586			206,434,586		52,153,790
223-02 자체보조금등반환수입				57,285,280	57,285,280			57,285,280		
224 기타수입				1,708,490	1,708,490			1,708,490		
224-07 그외수입				1,708,490	1,708,490			1,708,490		
225 지난년도수입	45,000,000		45,000,000	49,472,390	36,033,680			36,033,680		13,438,710
225-01 지난년도수입	45,000,000		45,000,000	49,472,390	36,033,680			36,033,680		13,438,710
300 지방교부세	309,000,000		309,000,000	309,000,000	309,000,000			309,000,000		
310 지방교부세	309,000,000		309,000,000	309,000,000	309,000,000			309,000,000		
311 지방교부세	309,000,000		309,000,000	309,000,000	309,000,000			309,000,000		
311-02 특별교부세	40,000,000		40,000,000	40,000,000	40,000,000			40,000,000		

【일반회계】 【해양정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
311-04 소방안전교부세	269,000,000		269,000,000	269,000,000	269,000,000			269,000,000		
500 보조금	29,508,146,000		29,508,146,000	29,502,146,000	31,724,146,000		2,222,000,000	29,502,146,000		
510 국고보조금등	29,508,146,000		29,508,146,000	29,502,146,000	31,724,146,000		2,222,000,000	29,502,146,000		
511 국고보조금등	29,508,146,000		29,508,146,000	29,502,146,000	31,724,146,000		2,222,000,000	29,502,146,000		
511-01 국고보조금	27,236,356,000		27,236,356,000	27,230,356,000	27,230,356,000			27,230,356,000		
511-02 국가균형발전특별회계보조 금	1,303,000,000		1,303,000,000	1,303,000,000	3,525,000,000		2,222,000,000	1,303,000,000		
511-03 기금	968,790,000		968,790,000	968,790,000	968,790,000			968,790,000		
700 보전수입등및내부거래	447,542,000	957,900,000	1,405,442,000	1,405,441,490	1,405,441,490			1,405,441,490		
710 보전수입등	447,542,000	957,900,000	1,405,442,000	1,405,441,490	1,405,441,490			1,405,441,490		
712 전년도이월금		957,900,000	957,900,000	1,405,441,490	1,405,441,490			1,405,441,490		
712-01 국고보조금사용잔액				447,541,490	447,541,490			447,541,490		
712-03 전년도이월사업비		957,900,000	957,900,000	957,900,000	957,900,000			957,900,000		
715 보조금등반환금	447,542,000		447,542,000							
715-01 국고보조금등반환금	447,542,000		447,542,000							

【일반회계】 【해운항만과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
해운항만과	49,015,046,000	4,747,170,360	53,762,216,360	55,160,300,027	55,144,821,087			55,144,821,087		15,478,940
200 세외수입	657,326,000		657,326,000	655,409,667	639,930,727			639,930,727		15,478,940
210 경상적세외수입	421,000,000		421,000,000	394,339,640	382,079,940			382,079,940		12,259,700
212 사용료수입	420,000,000		420,000,000	392,158,940	379,902,640			379,902,640		12,256,300
212-02 하천사용료	420,000,000		420,000,000	392,158,940	379,902,640			379,902,640		12,256,300
216 이자수입	1,000,000		1,000,000	2,180,700	2,177,300			2,177,300		3,400
216-01 공공예금이자수입				10,360	10,360			10,360		
216-03 기타이자수입	1,000,000		1,000,000	2,170,340	2,166,940			2,166,940		3,400
220 임시적세외수입	236,326,000		236,326,000	259,470,027	256,250,787			256,250,787		3,219,240
223 보조금반환수입	236,000,000		236,000,000	259,144,517	255,925,277			255,925,277		3,219,240
223-01 시·도비보조금등반환수입	236,000,000		236,000,000	259,144,517	255,925,277			255,925,277		3,219,240
225 지난년도수입	326,000		326,000	325,510	325,510			325,510		
225-01 지난년도수입	326,000		326,000	325,510	325,510			325,510		
230 지방행정제재·부과금				1,600,000	1,600,000			1,600,000		
234 과태료				1,600,000	1,600,000			1,600,000		
234-02 기타과태료				1,600,000	1,600,000			1,600,000		
300 지방교부세				1,400,000,000	1,400,000,000			1,400,000,000		
310 지방교부세				1,400,000,000	1,400,000,000			1,400,000,000		
311 지방교부세				1,400,000,000	1,400,000,000			1,400,000,000		

【일반회계】 【해운항만과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 액 수 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
311-02 특별교부세				1,400,000,000	1,400,000,000			1,400,000,000		
500 보조금	14,357,720,000		14,357,720,000	14,357,720,000	14,357,720,000			14,357,720,000		
510 국고보조금등	14,357,720,000		14,357,720,000	14,357,720,000	14,357,720,000			14,357,720,000		
511 국고보조금등	14,357,720,000		14,357,720,000	14,357,720,000	14,357,720,000			14,357,720,000		
511-01 국고보조금	380,000,000		380,000,000	380,000,000	380,000,000			380,000,000		
511-02 국가균형발전특별회계보조 금	13,977,720,000		13,977,720,000	13,977,720,000	13,977,720,000			13,977,720,000		
700 보전수입등및내부거래	34,000,000,000	4,747,170,360	38,747,170,360	38,747,170,360	38,747,170,360			38,747,170,360		
710 보전수입등		4,747,170,360	4,747,170,360	4,747,170,360	4,747,170,360			4,747,170,360		
712 전년도이월금		4,747,170,360	4,747,170,360	4,747,170,360	4,747,170,360			4,747,170,360		
712-03 전년도이월사업비		4,747,170,360	4,747,170,360	4,747,170,360	4,747,170,360			4,747,170,360		
720 내부거래	34,000,000,000		34,000,000,000	34,000,000,000	34,000,000,000			34,000,000,000		
722 예탁금및예수금	34,000,000,000		34,000,000,000	34,000,000,000	34,000,000,000			34,000,000,000		
722-02 시·도지역개발기금예수금 수입	34,000,000,000		34,000,000,000	34,000,000,000	34,000,000,000			34,000,000,000		

【일반회계】 【수산자원과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
수산자원과	61,879,993,000	9,385,954,500	71,265,947,500	75,275,820,291	75,203,416,004		23,400,000	75,180,016,004		95,804,287
200 세외수입	1,342,000,000		1,342,000,000	1,624,810,071	1,552,405,784		23,400,000	1,529,005,784		95,804,287
210 경상적세외수입	12,000,000		12,000,000	18,712,562	18,260,322			18,260,322		452,240
216 이자수입	12,000,000		12,000,000	18,712,562	18,260,322			18,260,322		452,240
216-01 공공예금이자수입				450	450			450		
216-03 기타이자수입	12,000,000		12,000,000	18,712,112	18,259,872			18,259,872		452,240
220 임시적세외수입	1,246,000,000		1,246,000,000	1,552,101,699	1,459,749,652		3,000,000	1,456,749,652		95,352,047
222 자치단체간부담금	230,000,000		230,000,000	233,400,000	233,400,000			233,400,000		
222-01 자치단체간부담금	230,000,000		230,000,000	233,400,000	233,400,000			233,400,000		
223 보조금반환수입	816,000,000		816,000,000	1,070,218,804	1,066,319,272			1,066,319,272		3,899,532
223-01 시·도비보조금등반환수입	800,000,000		800,000,000	1,047,027,014	1,043,127,482			1,043,127,482		3,899,532
223-03 위탁비반환수입	16,000,000		16,000,000	23,191,790	23,191,790			23,191,790		
224 기타수입	100,000,000		100,000,000	87,403,845	79,388,250			79,388,250		8,015,595
224-07 그외수입	100,000,000		100,000,000	87,403,845	79,388,250			79,388,250		8,015,595
225 지난년도수입	100,000,000		100,000,000	161,079,050	80,642,130		3,000,000	77,642,130		83,436,920
225-01 지난년도수입	100,000,000		100,000,000	161,079,050	80,642,130		3,000,000	77,642,130		83,436,920
230 지방행정체제·부과금	84,000,000		84,000,000	53,995,810	74,395,810		20,400,000	53,995,810		
231 과징금	83,000,000		83,000,000	53,690,000	74,090,000		20,400,000	53,690,000		
231-01 과징금	83,000,000		83,000,000	53,690,000	74,090,000		20,400,000	53,690,000		

【일반회계】 【수산자원과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
236 부담금	1,000,000		1,000,000	305,810	305,810			305,810		
236-01 부담금	1,000,000		1,000,000	305,810	305,810			305,810		
300 지방교부세	4,600,000,000		4,600,000,000	6,000,000,000	6,000,000,000			6,000,000,000		
310 지방교부세	4,600,000,000		4,600,000,000	6,000,000,000	6,000,000,000			6,000,000,000		
311 지방교부세	4,600,000,000		4,600,000,000	6,000,000,000	6,000,000,000			6,000,000,000		
311-02 특별교부세	4,600,000,000		4,600,000,000	6,000,000,000	6,000,000,000			6,000,000,000		
500 보조금	44,937,993,000		44,937,993,000	46,937,993,000	46,937,993,000			46,937,993,000		
510 국고보조금등	44,937,993,000		44,937,993,000	46,937,993,000	46,937,993,000			46,937,993,000		
511 국고보조금등	44,937,993,000		44,937,993,000	46,937,993,000	46,937,993,000			46,937,993,000		
511-01 국고보조금	7,721,505,000		7,721,505,000	12,718,227,000	12,718,227,000			12,718,227,000		
511-02 국가균형발전특별회계보조 금	37,216,488,000		37,216,488,000	34,219,766,000	34,219,766,000			34,219,766,000		
700 보전수입등및내부거래	11,000,000,000	9,385,954,500	20,385,954,500	20,713,017,220	20,713,017,220			20,713,017,220		
710 보전수입등		9,385,954,500	9,385,954,500	9,713,017,220	9,713,017,220			9,713,017,220		
712 전년도이월금		9,385,954,500	9,385,954,500	9,696,917,300	9,696,917,300			9,696,917,300		
712-01 국고보조금사용잔액				310,962,800	310,962,800			310,962,800		
712-03 전년도이월사업비		9,385,954,500	9,385,954,500	9,385,954,500	9,385,954,500			9,385,954,500		
715 보조금등반환금				16,099,920	16,099,920			16,099,920		
715-01 국고보조금등반환금				16,099,920	16,099,920			16,099,920		
720 내부거래	11,000,000,000		11,000,000,000	11,000,000,000	11,000,000,000			11,000,000,000		

【일반회계】 【수산자원과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정수 정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
722 예탁금및예수금	11,000,000,000		11,000,000,000	11,000,000,000	11,000,000,000			11,000,000,000		
722-02 시·도지역개발기금예수금 수입	11,000,000,000		11,000,000,000	11,000,000,000	11,000,000,000			11,000,000,000		

【일반회계】 【어촌산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
어촌산업과	21,732,589,000		21,732,589,000	21,806,238,700	21,784,999,010			21,784,999,010		21,239,690
200 세외수입	351,387,000		351,387,000	424,871,815	403,632,125			403,632,125		21,239,690
210 경상적세외수입	33,690,000		33,690,000	35,528,205	34,821,845			34,821,845		706,360
216 이자수입	33,690,000		33,690,000	35,528,205	34,821,845			34,821,845		706,360
216-01 공공예금이자수입				6,360	6,360			6,360		
216-03 기타이자수입	33,690,000		33,690,000	35,521,845	34,815,485			34,815,485		706,360
220 임시적세외수입	317,697,000		317,697,000	389,343,610	368,810,280			368,810,280		20,533,330
223 보조금반환수입	317,697,000		317,697,000	336,436,810	316,478,880			316,478,880		19,957,930
223-01 시·도비보조금등반환수입	254,866,000		254,866,000	273,604,900	253,646,970			253,646,970		19,957,930
223-02 자체보조금등반환수입	62,831,000		62,831,000	62,831,910	62,831,910			62,831,910		
225 지난년도수입				52,906,800	52,331,400			52,331,400		575,400
225-01 지난년도수입				52,906,800	52,331,400			52,331,400		575,400
500 보조금	21,271,992,000		21,271,992,000	21,271,992,000	21,271,992,000			21,271,992,000		
510 국고보조금등	21,271,992,000		21,271,992,000	21,271,992,000	21,271,992,000			21,271,992,000		
511 국고보조금등	21,271,992,000		21,271,992,000	21,271,992,000	21,271,992,000			21,271,992,000		
511-01 국고보조금	14,364,992,000		14,364,992,000	14,364,992,000	14,364,992,000			14,364,992,000		
511-02 국가균형발전특별회계보조금	6,907,000,000		6,907,000,000	6,907,000,000	6,907,000,000			6,907,000,000		
700 보전수입등및내부거래	109,210,000		109,210,000	109,374,885	109,374,885			109,374,885		
710 보전수입등	109,210,000		109,210,000	109,374,885	109,374,885			109,374,885		

【일반회계】 【어촌산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정수 정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
712 전년도이월금				163,935	163,935			163,935		
712-01 국고보조금사용잔액				163,935	163,935			163,935		
715 보조금등반환금	109,210,000		109,210,000	109,210,950	109,210,950			109,210,950		
715-01 국고보조금등반환금	109,210,000		109,210,000	109,210,950	109,210,950			109,210,950		

【일반회계】 【농업기술원 총무과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 리 보 류 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
농업기술원 총무과	31,418,000		31,418,000	30,611,366	30,611,366			30,611,366		
200 세외수입	31,418,000		31,418,000	30,611,366	30,611,366			30,611,366		
210 경상적세외수입	8,913,000		8,913,000	8,105,786	8,105,786			8,105,786		
211 재산임대수입	5,000,000		5,000,000	4,191,430	4,191,430			4,191,430		
211-02 공유재산임대료	5,000,000		5,000,000	4,191,430	4,191,430			4,191,430		
216 이자수입	3,913,000		3,913,000	3,914,356	3,914,356			3,914,356		
216-01 공공예금이자수입	3,913,000		3,913,000	3,913,590	3,913,590			3,913,590		
216-03 기타이자수입				766	766			766		
220 임시적세외수입	22,505,000		22,505,000	22,505,580	22,505,580			22,505,580		
224 기타수입	22,505,000		22,505,000	22,505,580	22,505,580			22,505,580		
224-06 위약금	3,245,000		3,245,000	3,245,580	3,245,580			3,245,580		
224-07 그외수입	19,260,000		19,260,000	19,260,000	19,260,000			19,260,000		

【일반회계】 【농업기술원 기술개발국】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
농업기술원 기술개발국	1,926,893,000	233,300,000	2,160,193,000	2,176,277,287	2,176,277,287			2,176,277,287		
200 세외수입	145,740,000		145,740,000	161,825,090	161,825,090			161,825,090		
210 경상적세외수입	145,400,000		145,400,000	159,684,690	159,684,690			159,684,690		
213 수수료수입	400,000		400,000	27,000	27,000			27,000		
213-05 기타수수료	400,000		400,000	27,000	27,000			27,000		
214 사업수입	145,000,000		145,000,000	159,657,690	159,657,690			159,657,690		
214-01 사업장생산수입	145,000,000		145,000,000	159,657,690	159,657,690			159,657,690		
220 임시적세외수입	340,000		340,000	2,140,400	2,140,400			2,140,400		
224 기타수입	340,000		340,000	2,140,400	2,140,400			2,140,400		
224-07 그외수입	340,000		340,000	2,140,400	2,140,400			2,140,400		
500 보조금	1,752,754,000		1,752,754,000	1,752,754,000	1,752,754,000			1,752,754,000		
510 국고보조금등	1,752,754,000		1,752,754,000	1,752,754,000	1,752,754,000			1,752,754,000		
511 국고보조금등	1,752,754,000		1,752,754,000	1,752,754,000	1,752,754,000			1,752,754,000		
511-01 국고보조금	712,754,000		712,754,000	712,754,000	712,754,000			712,754,000		
511-02 국가균형발전특별회계보조 금	1,040,000,000		1,040,000,000	1,040,000,000	1,040,000,000			1,040,000,000		
700 보전수입등및내부거래	28,399,000	233,300,000	261,699,000	261,698,197	261,698,197			261,698,197		
710 보전수입등	28,399,000	233,300,000	261,699,000	261,698,197	261,698,197			261,698,197		
712 전년도이월금	28,399,000	233,300,000	261,699,000	261,698,197	261,698,197			261,698,197		
712-01 국고보조금사용잔액	28,399,000		28,399,000	28,398,197	28,398,197			28,398,197		

【일반회계】 【농업기술원 기술개발국】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정수 정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
712-03 전년도이월사업비		233,300,000	233,300,000	233,300,000	233,300,000			233,300,000		

【일반회계】 【농업기술원 농촌지원국】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
농업기술원 농촌지원국	27,954,047,000		27,954,047,000	27,897,745,635	27,852,967,915			27,852,967,915		44,777,720
200 세외수입	515,700,000		515,700,000	496,827,189	452,049,469			452,049,469		44,777,720
210 경상적세외수입	12,000,000		12,000,000	9,165,419	9,153,149			9,153,149		12,270
211 재산임대수입	12,000,000		12,000,000	7,428,980	7,428,980			7,428,980		
211-02 공유재산임대료	12,000,000		12,000,000	7,428,980	7,428,980			7,428,980		
216 이자수입				1,736,439	1,724,169			1,724,169		12,270
216-03 기타이자수입				1,736,439	1,724,169			1,724,169		12,270
220 임시적세외수입	503,700,000		503,700,000	487,661,770	442,896,320			442,896,320		44,765,450
223 보조금반환수입	500,000,000		500,000,000	466,403,900	421,638,450			421,638,450		44,765,450
223-01 시·도비보조금등반환수입	500,000,000		500,000,000	464,877,990	420,112,540			420,112,540		44,765,450
223-02 자체보조금등반환수입				1,525,910	1,525,910			1,525,910		
224 기타수입	3,700,000		3,700,000	179,000	179,000			179,000		
224-07 그외수입	3,700,000		3,700,000	179,000	179,000			179,000		
225 지난년도수입				21,078,870	21,078,870			21,078,870		
225-01 지난년도수입				21,078,870	21,078,870			21,078,870		
500 보조금	26,583,347,000		26,583,347,000	26,556,347,000	26,556,347,000			26,556,347,000		
510 국고보조금등	26,583,347,000		26,583,347,000	26,556,347,000	26,556,347,000			26,556,347,000		
511 국고보조금등	26,583,347,000		26,583,347,000	26,556,347,000	26,556,347,000			26,556,347,000		
511-01 국고보조금	20,932,147,000		20,932,147,000	20,905,147,000	20,905,147,000			20,905,147,000		

【일반회계】 【농업기술원 농촌지원국】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 수 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-02 국가균형발전특별회계보조 금	5,645,000,000		5,645,000,000	5,645,000,000	5,645,000,000			5,645,000,000		
511-03 기금	6,200,000		6,200,000	6,200,000	6,200,000			6,200,000		
700 보전수입등및내부거래	855,000,000		855,000,000	844,571,446	844,571,446			844,571,446		
710 보전수입등	855,000,000		855,000,000	844,571,446	844,571,446			844,571,446		
712 전년도이월금				844,571,446	844,571,446			844,571,446		
712-01 국고보조금사용잔액				844,571,446	844,571,446			844,571,446		
715 보조금등반환금	855,000,000		855,000,000							
715-01 국고보조금등반환금	855,000,000		855,000,000							

【일반회계】 【과채연구소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
과채연구소	12,000,000		12,000,000	14,327,080	14,327,080			14,327,080		
200 세외수입	11,600,000		11,600,000	13,927,080	13,927,080			13,927,080		
210 경상적세외수입	11,600,000		11,600,000	13,160,560	13,160,560			13,160,560		
214 사업수입	11,600,000		11,600,000	13,129,150	13,129,150			13,129,150		
214-01 사업장생산수입	11,600,000		11,600,000	13,129,150	13,129,150			13,129,150		
216 이자수입				31,410	31,410			31,410		
216-01 공공예금이자수입				31,410	31,410			31,410		
220 임시적세외수입				766,520	766,520			766,520		
221 재산매각수입				15,000	15,000			15,000		
221-04 불용품매각대금				15,000	15,000			15,000		
224 기타수입				751,520	751,520			751,520		
224-07 그외수입				751,520	751,520			751,520		
500 보조금	400,000		400,000	400,000	400,000			400,000		
510 국고보조금등	400,000		400,000	400,000	400,000			400,000		
511 국고보조금등	400,000		400,000	400,000	400,000			400,000		
511-01 국고보조금	400,000		400,000	400,000	400,000			400,000		

【일반회계】 【딸기연구소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
딸기연구소	100,350,000		100,350,000	101,724,400	101,724,400			101,724,400		
200 세외수입	100,000,000		100,000,000	101,374,400	101,374,400			101,374,400		
210 경상적세외수입	55,000,000		55,000,000	55,588,420	55,588,420			55,588,420		
214 사업수입	55,000,000		55,000,000	55,557,920	55,557,920			55,557,920		
214-01 사업장생산수입	55,000,000		55,000,000	55,557,920	55,557,920			55,557,920		
216 이자수입				30,500	30,500			30,500		
216-01 공공예금이자수입				30,500	30,500			30,500		
220 임시적세외수입	45,000,000		45,000,000	45,785,980	45,785,980			45,785,980		
221 재산매각수입				1,118,040	1,118,040			1,118,040		
221-04 불용품매각대금				1,118,040	1,118,040			1,118,040		
224 기타수입	45,000,000		45,000,000	44,667,940	44,667,940			44,667,940		
224-07 그외수입	45,000,000		45,000,000	44,667,940	44,667,940			44,667,940		
500 보조금	350,000		350,000	350,000	350,000			350,000		
510 국고보조금등	350,000		350,000	350,000	350,000			350,000		
511 국고보조금등	350,000		350,000	350,000	350,000			350,000		
511-01 국고보조금	350,000		350,000	350,000	350,000			350,000		

【일반회계】 【양념채소연구소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 액 수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
양념채소연구소	239,191,000		239,191,000	240,376,162	240,376,162			240,376,162		
200 세외수입	11,000,000		11,000,000	12,185,372	12,185,372			12,185,372		
210 경상적세외수입	11,000,000		11,000,000	12,117,392	12,117,392			12,117,392		
214 사업수입	11,000,000		11,000,000	12,064,040	12,064,040			12,064,040		
214-01 사업장생산수입	11,000,000		11,000,000	12,064,040	12,064,040			12,064,040		
216 이자수입				53,352	53,352			53,352		
216-03 기타이자수입				53,352	53,352			53,352		
220 임시적세외수입				67,980	67,980			67,980		
224 기타수입				67,980	67,980			67,980		
224-07 그외수입				67,980	67,980			67,980		
500 보조금	225,350,000		225,350,000	225,350,000	225,350,000			225,350,000		
510 국고보조금등	225,350,000		225,350,000	225,350,000	225,350,000			225,350,000		
511 국고보조금등	225,350,000		225,350,000	225,350,000	225,350,000			225,350,000		
511-01 국고보조금	350,000		350,000	350,000	350,000			350,000		
511-02 국가균형발전특별회계보조금	225,000,000		225,000,000	225,000,000	225,000,000			225,000,000		
700 보전수입등및내부거래	2,841,000		2,841,000	2,840,790	2,840,790			2,840,790		
710 보전수입등	2,841,000		2,841,000	2,840,790	2,840,790			2,840,790		
712 전년도이월금	2,841,000		2,841,000	2,840,790	2,840,790			2,840,790		
712-01 국고보조금사용잔액	2,841,000		2,841,000	2,840,790	2,840,790			2,840,790		

【일반회계】 【화훼연구소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
화훼연구소	237,908,000		237,908,000	241,173,234	241,173,234			241,173,234		
200 세외수입	12,000,000		12,000,000	15,265,312	15,265,312			15,265,312		
210 경상적세외수입	6,500,000		6,500,000	7,446,092	7,446,092			7,446,092		
214 사업수입	6,500,000		6,500,000	7,413,245	7,413,245			7,413,245		
214-01 사업장생산수입	6,500,000		6,500,000	7,413,245	7,413,245			7,413,245		
216 이자수입				32,847	32,847			32,847		
216-01 공공예금이자수입				28,820	28,820			28,820		
216-03 기타이자수입				4,027	4,027			4,027		
220 임시적세외수입	5,500,000		5,500,000	7,819,220	7,819,220			7,819,220		
224 기타수입	5,500,000		5,500,000	7,819,220	7,819,220			7,819,220		
224-07 그외수입	5,500,000		5,500,000	7,819,220	7,819,220			7,819,220		
500 보조금	225,350,000		225,350,000	225,350,000	225,350,000			225,350,000		
510 국고보조금등	225,350,000		225,350,000	225,350,000	225,350,000			225,350,000		
511 국고보조금등	225,350,000		225,350,000	225,350,000	225,350,000			225,350,000		
511-01 국고보조금	350,000		350,000	350,000	350,000			350,000		
511-02 국가균형발전특별회계보조 금	225,000,000		225,000,000	225,000,000	225,000,000			225,000,000		
700 보전수입등및내부거래	558,000		558,000	557,922	557,922			557,922		
710 보전수입등	558,000		558,000	557,922	557,922			557,922		
712 전년도이월금	558,000		558,000	557,922	557,922			557,922		

【일반회계】 【화훼연구소】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정수 정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
712-01 국고보조금사용잔액	558,000		558,000	557,922	557,922			557,922		

【일반회계】 【인삼약초연구소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
인삼약초연구소	354,225,000		354,225,000	354,191,773	354,191,773			354,191,773		
200 세외수입	1,646,000		1,646,000	1,613,538	1,613,538			1,613,538		
210 경상적세외수입	1,629,000		1,629,000	1,564,810	1,564,810			1,564,810		
214 사업수입	1,300,000		1,300,000	1,301,400	1,301,400			1,301,400		
214-01 사업장생산수입	1,300,000		1,300,000	1,301,400	1,301,400			1,301,400		
216 이자수입	329,000		329,000	263,410	263,410			263,410		
216-01 공공예금이자수입	130,000		130,000	64,640	64,640			64,640		
216-03 기타이자수입	199,000		199,000	198,770	198,770			198,770		
220 임시적세외수입	17,000		17,000	48,728	48,728			48,728		
223 보조금반환수입	17,000		17,000	17,150	17,150			17,150		
223-02 자체보조금등반환수입	17,000		17,000	17,150	17,150			17,150		
224 기타수입				31,578	31,578			31,578		
224-07 그외수입				31,578	31,578			31,578		
500 보조금	350,850,000		350,850,000	350,850,000	350,850,000			350,850,000		
510 국고보조금등	350,850,000		350,850,000	350,850,000	350,850,000			350,850,000		
511 국고보조금등	350,850,000		350,850,000	350,850,000	350,850,000			350,850,000		
511-01 국고보조금	350,000		350,000	350,000	350,000			350,000		
511-02 국가균형발전특별회계보조 금	350,500,000		350,500,000	350,500,000	350,500,000			350,500,000		
700 보전수입등및내부거래	1,729,000		1,729,000	1,728,235	1,728,235			1,728,235		

【일반회계】 【인삼약초연구소】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정수 정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
710 보전수입등	1,729,000		1,729,000	1,728,235	1,728,235			1,728,235		
712 전년도이월금	1,729,000		1,729,000	1,728,235	1,728,235			1,728,235		
712-01 국고보조금사용잔액	1,729,000		1,729,000	1,728,235	1,728,235			1,728,235		

【일반회계】 【구기자연연구소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
구기자연연구소	253,742,000		253,742,000	254,489,596	254,489,596			254,489,596		
200 세외수입	25,777,000		25,777,000	26,525,116	26,525,116			26,525,116		
210 경상적세외수입	21,565,000		21,565,000	21,536,576	21,536,576			21,536,576		
214 사업수입	21,400,000		21,400,000	21,352,200	21,352,200			21,352,200		
214-01 사업장생산수입	21,400,000		21,400,000	21,352,200	21,352,200			21,352,200		
216 이자수입	165,000		165,000	184,376	184,376			184,376		
216-01 공공예금이자수입				18,165	18,165			18,165		
216-03 기타이자수입	165,000		165,000	166,211	166,211			166,211		
220 임시적세외수입	4,212,000		4,212,000	4,988,540	4,988,540			4,988,540		
223 보조금반환수입	7,000		7,000	7,376	7,376			7,376		
223-02 자체보조금등반환수입	7,000		7,000	7,376	7,376			7,376		
224 기타수입	4,205,000		4,205,000	4,981,164	4,981,164			4,981,164		
224-07 그외수입	4,205,000		4,205,000	4,981,164	4,981,164			4,981,164		
500 보조금	225,850,000		225,850,000	225,850,000	225,850,000			225,850,000		
510 국고보조금등	225,850,000		225,850,000	225,850,000	225,850,000			225,850,000		
511 국고보조금등	225,850,000		225,850,000	225,850,000	225,850,000			225,850,000		
511-01 국고보조금	350,000		350,000	350,000	350,000			350,000		
511-02 국가균형발전특별회계보조 금	225,500,000		225,500,000	225,500,000	225,500,000			225,500,000		
700 보전수입등및내부거래	2,115,000		2,115,000	2,114,480	2,114,480			2,114,480		

【일반회계】 【구기자연연구소】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정수 정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
710 보전수입등	2,115,000		2,115,000	2,114,480	2,114,480			2,114,480		
712 전년도이월금	2,115,000		2,115,000	2,114,480	2,114,480			2,114,480		
712-01 국고보조금사용잔액	2,115,000		2,115,000	2,114,480	2,114,480			2,114,480		

【일반회계】 【산업곤충연구소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
산업곤충연구소	1,210,105,000		1,210,105,000	1,210,068,940	1,210,068,940			1,210,068,940		
200 세외수입	9,595,000		9,595,000	9,558,960	9,558,960			9,558,960		
210 경상적세외수입	8,130,000		8,130,000	8,094,440	8,094,440			8,094,440		
214 사업수입	8,100,000		8,100,000	8,064,000	8,064,000			8,064,000		
214-01 사업장생산수입	8,100,000		8,100,000	8,064,000	8,064,000			8,064,000		
216 이자수입	30,000		30,000	30,440	30,440			30,440		
216-03 기타이자수입	30,000		30,000	30,440	30,440			30,440		
220 임시적세외수입	1,465,000		1,465,000	1,464,520	1,464,520			1,464,520		
224 기타수입	1,465,000		1,465,000	1,464,520	1,464,520			1,464,520		
224-07 그외수입	1,465,000		1,465,000	1,464,520	1,464,520			1,464,520		
500 보조금	1,200,350,000		1,200,350,000	1,200,350,000	1,200,350,000			1,200,350,000		
510 국고보조금등	1,200,350,000		1,200,350,000	1,200,350,000	1,200,350,000			1,200,350,000		
511 국고보조금등	1,200,350,000		1,200,350,000	1,200,350,000	1,200,350,000			1,200,350,000		
511-01 국고보조금	1,200,350,000		1,200,350,000	1,200,350,000	1,200,350,000			1,200,350,000		
700 보전수입등및내부거래	160,000		160,000	159,980	159,980			159,980		
710 보전수입등	160,000		160,000	159,980	159,980			159,980		
712 전년도이월금	160,000		160,000	159,980	159,980			159,980		
712-01 국고보조금사용잔액	160,000		160,000	159,980	159,980			159,980		

【일반회계】 【종자관리소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
종자관리소	1,124,908,000		1,124,908,000	1,137,370,355	1,138,266,355		896,000	1,137,370,355		
200 세외수입	434,822,000		434,822,000	447,285,105	448,181,105		896,000	447,285,105		
210 경상적세외수입	434,822,000		434,822,000	443,538,435	444,434,435		896,000	443,538,435		
214 사업수입	434,822,000		434,822,000	443,221,880	444,117,880		896,000	443,221,880		
214-01 사업장생산수입	434,822,000		434,822,000	443,221,880	444,117,880		896,000	443,221,880		
216 이자수입				316,555	316,555			316,555		
216-01 공공예금이자수입				316,354	316,354			316,354		
216-03 기타이자수입				201	201			201		
220 임시적세외수입				3,746,670	3,746,670			3,746,670		
221 재산매각수입				1,500,000	1,500,000			1,500,000		
221-04 불용품매각대금				1,500,000	1,500,000			1,500,000		
224 기타수입				2,246,670	2,246,670			2,246,670		
224-07 그외수입				2,246,670	2,246,670			2,246,670		
500 보조금	687,521,000		687,521,000	687,521,000	687,521,000			687,521,000		
510 국고보조금등	687,521,000		687,521,000	687,521,000	687,521,000			687,521,000		
511 국고보조금등	687,521,000		687,521,000	687,521,000	687,521,000			687,521,000		
511-01 국고보조금	562,521,000		562,521,000	562,521,000	562,521,000			562,521,000		
511-02 국가균형발전특별회계보조 금	125,000,000		125,000,000	125,000,000	125,000,000			125,000,000		
700 보전수입등및내부거래	2,565,000		2,565,000	2,564,250	2,564,250			2,564,250		

【일반회계】 【종자관리소】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정수 정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
710 보전수입등	2,565,000		2,565,000	2,564,250	2,564,250			2,564,250		
712 전년도이월금	2,565,000		2,565,000	2,564,250	2,564,250			2,564,250		
712-01 국고보조금사용잔액	2,565,000		2,565,000	2,564,250	2,564,250			2,564,250		

【일반회계】 【동물위생시험소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
동물위생시험소	6,443,823,000	47,280,000	6,491,103,000	6,722,944,929	6,723,000,929		56,000	6,722,944,929		
200 세외수입	3,241,600,000		3,241,600,000	3,473,440,949	3,473,496,949		56,000	3,473,440,949		
210 경상적세외수입	3,233,600,000		3,233,600,000	3,464,900,305	3,464,956,305		56,000	3,464,900,305		
213 수수료수입	3,231,100,000		3,231,100,000	3,463,967,810	3,464,023,810		56,000	3,463,967,810		
213-01 증지수입	3,231,100,000		3,231,100,000	3,463,967,810	3,464,023,810		56,000	3,463,967,810		
216 이자수입	2,500,000		2,500,000	932,495	932,495			932,495		
216-01 공공예금이자수입	2,000,000		2,000,000	782,550	782,550			782,550		
216-03 기타이자수입	500,000		500,000	149,945	149,945			149,945		
220 임시적세외수입	8,000,000		8,000,000	8,540,644	8,540,644			8,540,644		
221 재산매각수입	4,000,000		4,000,000	5,085,800	5,085,800			5,085,800		
221-04 불용품매각대금	4,000,000		4,000,000	5,085,800	5,085,800			5,085,800		
224 기타수입	4,000,000		4,000,000	3,454,844	3,454,844			3,454,844		
224-07 그외수입	4,000,000		4,000,000	3,454,844	3,454,844			3,454,844		
500 보조금	3,180,311,000		3,180,311,000	3,180,311,000	3,180,311,000			3,180,311,000		
510 국고보조금등	3,180,311,000		3,180,311,000	3,180,311,000	3,180,311,000			3,180,311,000		
511 국고보조금등	3,180,311,000		3,180,311,000	3,180,311,000	3,180,311,000			3,180,311,000		
511-01 국고보조금	2,496,311,000		2,496,311,000	2,496,311,000	2,496,311,000			2,496,311,000		
511-03 기금	684,000,000		684,000,000	684,000,000	684,000,000			684,000,000		
700 보전수입등및내부거래	21,912,000	47,280,000	69,192,000	69,192,980	69,192,980			69,192,980		

【일반회계】 【동물위생시험소】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정수 정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
710 보전수입등	21,912,000	47,280,000	69,192,000	69,192,980	69,192,980			69,192,980		
712 전년도이월금	21,912,000	47,280,000	69,192,000	69,192,980	69,192,980			69,192,980		
712-01 국고보조금사용잔액	21,912,000		21,912,000	21,912,980	21,912,980			21,912,980		
712-03 전년도이월사업비		47,280,000	47,280,000	47,280,000	47,280,000			47,280,000		

【일반회계】 【산림자원연구소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
산림자원연구소	11,947,204,000	11,973,232,570	23,920,436,570	27,450,134,726	27,136,945,378		14,342,280	27,122,603,098		327,531,628
200 세외수입	2,942,405,000		2,942,405,000	6,380,691,610	6,067,502,262		14,342,280	6,053,159,982		327,531,628
210 경상적세외수입	2,144,300,000		2,144,300,000	2,492,892,830	2,500,966,750		11,812,420	2,489,154,330		3,738,500
211 재산임대수입	696,800,000		696,800,000	687,892,925	696,677,625		11,708,920	684,968,705		2,924,220
211-02 공유재산임대료	696,800,000		696,800,000	687,892,925	696,677,625		11,708,920	684,968,705		2,924,220
212 사용료수입	1,315,000,000		1,315,000,000	1,666,052,150	1,665,341,370		103,500	1,665,237,870		814,280
212-07 입장료수입	215,000,000		215,000,000	276,014,900	276,020,900		6,000	276,014,900		
212-09 기타사용료	1,100,000,000		1,100,000,000	1,390,037,250	1,389,320,470		97,500	1,389,222,970		814,280
213 수수료수입				3,718,950	3,718,950			3,718,950		
213-05 기타수수료				3,718,950	3,718,950			3,718,950		
214 사업수입	132,000,000		132,000,000	132,575,300	132,575,300			132,575,300		
214-01 사업장생산수입	132,000,000		132,000,000	132,575,300	132,575,300			132,575,300		
216 이자수입	500,000		500,000	2,653,505	2,653,505			2,653,505		
216-01 공공예금이자수입	500,000		500,000	2,653,505	2,653,505			2,653,505		
220 임시적세외수입	693,105,000		693,105,000	3,782,558,297	3,480,009,339		2,529,860	3,477,479,479		305,078,818
221 재산매각수입	300,000,000		300,000,000	3,344,536,730	3,344,536,730			3,344,536,730		
221-03 공유재산매각수입금	300,000,000		300,000,000	3,344,536,730	3,344,536,730			3,344,536,730		
224 기타수입	143,105,000		143,105,000	139,242,513	131,230,893			131,230,893		8,011,620
224-06 위약금				21,246,880	21,246,880			21,246,880		

【일반회계】 【산림자원연구소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 액 수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
224-07 그외수입	143,105,000		143,105,000	117,995,633	109,984,013			109,984,013		8,011,620
225 지난년도수입	250,000,000		250,000,000	298,779,054	4,241,716		2,529,860	1,711,856		297,067,198
225-01 지난년도수입	250,000,000		250,000,000	298,779,054	4,241,716		2,529,860	1,711,856		297,067,198
230 지방행정제재·부과금	105,000,000		105,000,000	105,240,483	86,526,173			86,526,173		18,714,310
233 변상금	105,000,000		105,000,000	105,240,483	86,526,173			86,526,173		18,714,310
233-01 변상금	105,000,000		105,000,000	105,240,483	86,526,173			86,526,173		18,714,310
300 지방교부세	1,794,000,000		1,794,000,000	1,794,000,000	1,794,000,000			1,794,000,000		
310 지방교부세	1,794,000,000		1,794,000,000	1,794,000,000	1,794,000,000			1,794,000,000		
311 지방교부세	1,794,000,000		1,794,000,000	1,794,000,000	1,794,000,000			1,794,000,000		
311-02 특별교부세	1,700,000,000		1,700,000,000	1,700,000,000	1,700,000,000			1,700,000,000		
311-04 소방안전교부세	94,000,000		94,000,000	94,000,000	94,000,000			94,000,000		
500 보조금	3,207,867,000		3,207,867,000	3,207,867,000	3,207,867,000			3,207,867,000		
510 국고보조금등	3,207,867,000		3,207,867,000	3,207,867,000	3,207,867,000			3,207,867,000		
511 국고보조금등	3,207,867,000		3,207,867,000	3,207,867,000	3,207,867,000			3,207,867,000		
511-01 국고보조금	2,410,212,000		2,410,212,000	2,410,212,000	2,410,212,000			2,410,212,000		
511-02 국가균형발전특별회계보조 금	313,295,000		313,295,000	313,295,000	313,295,000			313,295,000		
511-03 기금	484,360,000		484,360,000	484,360,000	484,360,000			484,360,000		
700 보전수입등및내부거래	4,002,932,000	11,973,232,570	15,976,164,570	16,067,576,116	16,067,576,116			16,067,576,116		
710 보전수입등	2,932,000	11,973,232,570	11,976,164,570	12,067,576,116	12,067,576,116			12,067,576,116		

【일반회계】 【산림자원연구소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정수 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
712 전년도이월금		11,973,232,570	11,973,232,570	12,067,576,116	12,067,576,116			12,067,576,116		
712-01 국고보조금사용잔액				94,343,546	94,343,546			94,343,546		
712-03 전년도이월사업비		11,973,232,570	11,973,232,570	11,973,232,570	11,973,232,570			11,973,232,570		
715 보조금등반환금	2,932,000		2,932,000							
715-01 국고보조금등반환금	2,932,000		2,932,000							
720 내부거래	4,000,000,000		4,000,000,000	4,000,000,000	4,000,000,000			4,000,000,000		
722 예탁금및예수금	4,000,000,000		4,000,000,000	4,000,000,000	4,000,000,000			4,000,000,000		
722-02 시·도지역개발기금예수금 수입	4,000,000,000		4,000,000,000	4,000,000,000	4,000,000,000			4,000,000,000		

【일반회계】 【수산자원연구소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 리 보 류 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
수산자원연구소	2,709,260,000	5,258,749,100	7,968,009,100	7,937,019,250	7,937,019,250			7,937,019,250		
200 세외수입	37,503,000		37,503,000	11,504,750	11,504,750			11,504,750		
210 경상적세외수입	203,000		203,000	199,886	199,886			199,886		
211 재산임대수입	153,000		153,000	152,280	152,280			152,280		
211-02 공유재산임대료	153,000		153,000	152,280	152,280			152,280		
216 이자수입	50,000		50,000	47,606	47,606			47,606		
216-01 공공예금이자수입				20,072	20,072			20,072		
216-03 기타이자수입	50,000		50,000	27,534	27,534			27,534		
220 임시적세외수입	37,300,000		37,300,000	11,304,864	11,304,864			11,304,864		
221 재산매각수입	36,600,000		36,600,000	10,197,000	10,197,000			10,197,000		
221-03 공유재산매각수입금	25,000,000		25,000,000							
221-04 불용품매각대금	11,600,000		11,600,000	10,197,000	10,197,000			10,197,000		
224 기타수입	700,000		700,000	681,101	681,101			681,101		
224-07 그외수입	700,000		700,000	681,101	681,101			681,101		
225 지난년도수입				426,763	426,763			426,763		
225-01 지난년도수입				426,763	426,763			426,763		
500 보조금	2,408,400,000		2,408,400,000	2,408,400,000	2,408,400,000			2,408,400,000		
510 국고보조금등	2,408,400,000		2,408,400,000	2,408,400,000	2,408,400,000			2,408,400,000		
511 국고보조금등	2,408,400,000		2,408,400,000	2,408,400,000	2,408,400,000			2,408,400,000		

【일반회계】 【수산자원연구소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정수 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-01 국고보조금	683,400,000		683,400,000	683,400,000	683,400,000			683,400,000		
511-02 국가균형발전특별회계보조 금	1,725,000,000		1,725,000,000	1,725,000,000	1,725,000,000			1,725,000,000		
700 보전수입등및내부거래	263,357,000	5,258,749,100	5,522,106,100	5,517,114,500	5,517,114,500			5,517,114,500		
710 보전수입등	263,357,000	5,258,749,100	5,522,106,100	5,517,114,500	5,517,114,500			5,517,114,500		
712 전년도이월금	263,357,000	5,258,749,100	5,522,106,100	5,517,114,500	5,517,114,500			5,517,114,500		
712-01 국고보조금사용잔액	263,357,000		263,357,000	258,365,400	258,365,400			258,365,400		
712-03 전년도이월사업비		5,258,749,100	5,258,749,100	5,258,749,100	5,258,749,100			5,258,749,100		

【일반회계】 【축산기술연구소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
축산기술연구소	748,100,000	130,000,000	878,100,000	1,046,572,937	1,047,982,937		1,410,000	1,046,572,937		
200 세외수입	504,100,000		504,100,000	672,504,182	673,914,182		1,410,000	672,504,182		
210 경상적세외수입	504,100,000		504,100,000	583,182,410	583,182,410			583,182,410		
214 사업수입	504,100,000		504,100,000	583,175,600	583,175,600			583,175,600		
214-01 사업장생산수입	504,100,000		504,100,000	583,175,600	583,175,600			583,175,600		
216 이자수입				6,810	6,810			6,810		
216-01 공공예금이자수입				4,810	4,810			4,810		
216-03 기타이자수입				2,000	2,000			2,000		
220 임시적세외수입				89,321,772	90,731,772		1,410,000	89,321,772		
221 재산매각수입				70,894,850	72,304,850		1,410,000	70,894,850		
221-04 불용품매각대금				70,894,850	72,304,850		1,410,000	70,894,850		
224 기타수입				18,426,922	18,426,922			18,426,922		
224-07 그외수입				18,426,922	18,426,922			18,426,922		
500 보조금	244,000,000		244,000,000	244,000,000	244,000,000			244,000,000		
510 국고보조금등	244,000,000		244,000,000	244,000,000	244,000,000			244,000,000		
511 국고보조금등	244,000,000		244,000,000	244,000,000	244,000,000			244,000,000		
511-03 기금	244,000,000		244,000,000	244,000,000	244,000,000			244,000,000		
700 보전수입등및내부거래		130,000,000	130,000,000	130,068,755	130,068,755			130,068,755		
710 보전수입등		130,000,000	130,000,000	130,068,755	130,068,755			130,068,755		

【일반회계】 【축산기술연구소】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정수 정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
712 전년도이월금		130,000,000	130,000,000	130,068,755	130,068,755			130,068,755		
712-01 국고보조금사용잔액				68,755	68,755			68,755		
712-03 전년도이월사업비		130,000,000	130,000,000	130,000,000	130,000,000			130,000,000		

【일반회계】 【충청남도 남부출장소】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정 액 수 정 액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
충청남도 남부출장소	1,313,288,000		1,313,288,000	1,320,977,080	1,314,500,900			1,314,500,900		6,476,180
200 세외수입	782,288,000		782,288,000	789,977,080	783,500,900			783,500,900		6,476,180
210 경상적세외수입	4,728,000		4,728,000	4,785,140	4,671,740			4,671,740		113,400
213 수수료수입				13,600	13,600			13,600		
213-01 증지수입				13,600	13,600			13,600		
216 이자수입	4,728,000		4,728,000	4,771,540	4,658,140			4,658,140		113,400
216-01 공공예금이자수입				2,650	2,650			2,650		
216-03 기타이자수입	4,728,000		4,728,000	4,768,890	4,655,490			4,655,490		113,400
220 임시적세외수입	777,560,000		777,560,000	785,191,940	778,829,160			778,829,160		6,362,780
222 자치단체간부담금	200,000,000		200,000,000	200,000,000	200,000,000			200,000,000		
222-01 자치단체간부담금	200,000,000		200,000,000	200,000,000	200,000,000			200,000,000		
223 보조금반환수입	577,560,000		577,560,000	563,879,790	557,517,010			557,517,010		6,362,780
223-01 시·도비보조금등반환수입	577,560,000		577,560,000	563,879,790	557,517,010			557,517,010		6,362,780
225 지난년도수입				21,312,150	21,312,150			21,312,150		
225-01 지난년도수입				21,312,150	21,312,150			21,312,150		
500 보조금	531,000,000		531,000,000	531,000,000	531,000,000			531,000,000		
510 국고보조금등	531,000,000		531,000,000	531,000,000	531,000,000			531,000,000		
511 국고보조금등	531,000,000		531,000,000	531,000,000	531,000,000			531,000,000		
511-01 국고보조금	140,000,000		140,000,000	140,000,000	140,000,000			140,000,000		

【일반회계】 【충청남도 남부출장소】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정수 정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-03 기금	391,000,000		391,000,000	391,000,000	391,000,000			391,000,000		

건 설 소 방 위 원 회

○ 목별조서

【일반회계】 【균형발전정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정 액 수 액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	408,216,660,000	77,830,276,655	486,046,936,655	484,800,550,959	484,223,426,272		1,257,452,020	482,965,974,252	5,335,850	1,829,240,857
균형발전정책과	24,659,942,000		24,659,942,000	24,718,976,881	24,693,458,431			24,693,458,431		25,518,450
200 세외수입	100,000		100,000	59,134,301	33,615,851			33,615,851		25,518,450
210 경상적세외수입	100,000		100,000	28,982,371	3,544,051			3,544,051		25,438,320
216 이자수입	100,000		100,000	28,982,371	3,544,051			3,544,051		25,438,320
216-03 기타이자수입	100,000		100,000	28,982,371	3,544,051			3,544,051		25,438,320
220 임시적세외수입				30,151,930	30,071,800			30,071,800		80,130
223 보조금반환수입										
223-01 시·도비보조금등반환수입										
224 기타수입				71,800	71,800			71,800		
224-07 그외수입				71,800	71,800			71,800		
225 지난년도수입				30,080,130	30,000,000			30,000,000		80,130
225-01 지난년도수입				30,080,130	30,000,000			30,000,000		80,130
500 보조금	24,651,000,000		24,651,000,000	24,651,000,000	24,651,000,000			24,651,000,000		
510 국고보조금등	24,651,000,000		24,651,000,000	24,651,000,000	24,651,000,000			24,651,000,000		
511 국고보조금등	24,651,000,000		24,651,000,000	24,651,000,000	24,651,000,000			24,651,000,000		
511-01 국고보조금	738,000,000		738,000,000	738,000,000	738,000,000			738,000,000		
511-02 국가균형발전특별회계보조금	20,613,000,000		20,613,000,000	20,613,000,000	20,613,000,000			20,613,000,000		

【일반회계】 【균형발전정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	전 년 수 정 액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-03 기금	3,300,000,000		3,300,000,000	3,300,000,000	3,300,000,000			3,300,000,000		
700 보전수입등및내부거래	8,842,000		8,842,000	8,842,580	8,842,580			8,842,580		
710 보전수입등	8,842,000		8,842,000	8,842,580	8,842,580			8,842,580		
712 전년도이월금	8,842,000		8,842,000	8,842,580	8,842,580			8,842,580		
712-01 국고보조금사용잔액	8,842,000		8,842,000	8,842,580	8,842,580			8,842,580		

【일반회계】 【공공기관유치과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정액 수입 액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
공공기관유치과				30,640	30,640			30,640		
200 세외수입				30,640	30,640			30,640		
210 경상적세외수입				30,640	30,640			30,640		
216 이자수입				30,640	30,640			30,640		
216-03 기타이자수입				30,640	30,640			30,640		

【일반회계】 【개발전략과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
개발전략과	874,000,000	300,000,000	1,174,000,000	1,186,083,400	1,567,217,610		893,221,120	673,996,490		512,086,910
200 세외수입	874,000,000		874,000,000	886,083,400	1,267,217,610		893,221,120	373,996,490		512,086,910
210 경상적세외수입	359,000,000		359,000,000	776,124,220	445,380,130		179,838,740	265,541,390		510,582,830
211 재산임대수입	359,000,000		359,000,000	776,120,640	445,376,550		179,838,740	265,537,810		510,582,830
211-02 공유재산임대료	359,000,000		359,000,000	776,120,640	445,376,550		179,838,740	265,537,810		510,582,830
216 이자수입				3,580	3,580			3,580		
216-01 공공예금이자수입				3,580	3,580			3,580		
220 임시적세외수입	515,000,000		515,000,000	76,710,360	788,911,650		713,382,380	75,529,270		1,181,090
225 지난년도수입	515,000,000		515,000,000	76,710,360	788,911,650		713,382,380	75,529,270		1,181,090
225-01 지난년도수입	515,000,000		515,000,000	76,710,360	788,911,650		713,382,380	75,529,270		1,181,090
230 지방행정제재·부과금				33,248,820	32,925,830			32,925,830		322,990
233 변상금				33,248,820	32,925,830			32,925,830		322,990
233-01 변상금				33,248,820	32,925,830			32,925,830		322,990
700 보전수입등및내부거래		300,000,000	300,000,000	300,000,000	300,000,000			300,000,000		
710 보전수입등		300,000,000	300,000,000	300,000,000	300,000,000			300,000,000		
712 전년도이월금		300,000,000	300,000,000	300,000,000	300,000,000			300,000,000		
712-03 전년도이월사업비		300,000,000	300,000,000	300,000,000	300,000,000			300,000,000		

【일반회계】 【인구활력과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 액 수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
인구활력과	24,090,459,000	91,640,000	24,182,099,000	24,242,489,430	24,242,489,430			24,242,489,430		
200 세외수입				60,390,430	60,390,430			60,390,430		
210 경상적세외수입				116,430	116,430			116,430		
216 이자수입				116,430	116,430			116,430		
216-01 공공예금이자수입				4,000	4,000			4,000		
216-03 기타이자수입				112,430	112,430			112,430		
220 임시적세외수입				60,274,000	60,274,000			60,274,000		
224 기타수입				60,274,000	60,274,000			60,274,000		
224-07 그외수입				60,274,000	60,274,000			60,274,000		
300 지방교부세	23,913,209,000		23,913,209,000	23,913,209,000	23,913,209,000			23,913,209,000		
320 지방소멸대응기금	23,913,209,000		23,913,209,000	23,913,209,000	23,913,209,000			23,913,209,000		
321 지방소멸대응기금	23,913,209,000		23,913,209,000	23,913,209,000	23,913,209,000			23,913,209,000		
321-01 지방소멸대응기금	23,913,209,000		23,913,209,000	23,913,209,000	23,913,209,000			23,913,209,000		
500 보조금	177,250,000		177,250,000	177,250,000	177,250,000			177,250,000		
510 국고보조금등	177,250,000		177,250,000	177,250,000	177,250,000			177,250,000		
511 국고보조금등	177,250,000		177,250,000	177,250,000	177,250,000			177,250,000		
511-01 국고보조금										
511-02 국가균형발전특별회계보조 금	177,250,000		177,250,000	177,250,000	177,250,000			177,250,000		
700 보전수입등및내부거래		91,640,000	91,640,000	91,640,000	91,640,000			91,640,000		

【일반회계】 【인구활력과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정수 정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
710 보전수입등		91,640,000	91,640,000	91,640,000	91,640,000			91,640,000		
712 전년도이월금		91,640,000	91,640,000	91,640,000	91,640,000			91,640,000		
712-03 전년도이월사업비		91,640,000	91,640,000	91,640,000	91,640,000			91,640,000		

【일반회계】 【건설정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
건설정책과	17,801,513,000	1,251,549,900	19,053,062,900	18,025,077,499	18,055,236,840		166,801,750	17,888,435,090		136,642,409
200 세외수입	1,749,923,000		1,749,923,000	721,596,424	584,954,015			584,954,015		136,642,409
210 경상적세외수입	129,023,000		129,023,000	139,899,096	137,723,096			137,723,096		2,176,000
213 수수료수입	45,000,000		45,000,000	130,290,000	129,290,000			129,290,000		1,000,000
213-01 증지수입				1,290,000	1,290,000			1,290,000		
213-05 기타수수료	45,000,000		45,000,000	129,000,000	128,000,000			128,000,000		1,000,000
216 이자수입	84,023,000		84,023,000	9,609,096	8,433,096			8,433,096		1,176,000
216-01 공공예금이자수입				71,910	71,910			71,910		
216-03 기타이자수입	84,023,000		84,023,000	9,537,186	8,361,186			8,361,186		1,176,000
220 임시적세외수입	1,468,000,000		1,468,000,000	366,324,848	235,304,939			235,304,939		131,019,909
223 보조금반환수입	1,468,000,000		1,468,000,000	221,963,268	199,300,878			199,300,878		22,662,390
223-01 시·도비보조금등반환수입	1,468,000,000		1,468,000,000	221,963,268	199,300,878			199,300,878		22,662,390
224 기타수입				11,144,101	7,132,601			7,132,601		4,011,500
224-07 그외수입				11,144,101	7,132,601			7,132,601		4,011,500
225 지난년도수입				133,217,479	28,871,460			28,871,460		104,346,019
225-01 지난년도수입				133,217,479	28,871,460			28,871,460		104,346,019
230 지방행정체재·부과금	152,900,000		152,900,000	215,372,480	211,925,980			211,925,980		3,446,500
231 과징금	100,000,000		100,000,000	185,242,000	185,242,000			185,242,000		
231-01 과징금	100,000,000		100,000,000	185,242,000	185,242,000			185,242,000		

【일반회계】 【건설정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
234 과태료	52,900,000		52,900,000	30,130,480	26,683,980			26,683,980		3,446,500
234-02 기타과태료	52,900,000		52,900,000	30,130,480	26,683,980			26,683,980		3,446,500
500 보조금	16,051,590,000		16,051,590,000	16,051,590,000	16,051,590,000			16,051,590,000		
510 국고보조금등	16,051,590,000		16,051,590,000	16,051,590,000	16,051,590,000			16,051,590,000		
511 국고보조금등	16,051,590,000		16,051,590,000	16,051,590,000	16,051,590,000			16,051,590,000		
511-01 국고보조금	14,300,000,000		14,300,000,000	14,300,000,000	14,300,000,000			14,300,000,000		
511-02 국가균형발전특별회계보조 금	1,751,590,000		1,751,590,000	1,751,590,000	1,751,590,000			1,751,590,000		
700 보전수입등및내부거래		1,251,549,900	1,251,549,900	1,251,891,075	1,418,692,825		166,801,750	1,251,891,075		
710 보전수입등		1,251,549,900	1,251,549,900	1,251,891,075	1,418,692,825		166,801,750	1,251,891,075		
712 전년도이월금		1,251,549,900	1,251,549,900	1,251,891,075	1,251,891,075			1,251,891,075		
712-01 국고보조금사용잔액				341,175	341,175			341,175		
712-03 전년도이월사업비		1,251,549,900	1,251,549,900	1,251,549,900	1,251,549,900			1,251,549,900		
715 보조금등반환금					166,801,750		166,801,750			
715-01 국고보조금등반환금					166,801,750		166,801,750			

【일반회계】 【건축도시과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 리 보 류 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
건축도시과	152,285,693,000	18,799,031,000	171,084,724,000	170,101,503,970	169,686,402,220			169,686,402,220		415,101,750
200 세외수입	864,332,000		864,332,000	1,641,794,920	1,226,693,170			1,226,693,170		415,101,750
210 경상적세외수입	191,332,000		191,332,000	156,543,910	144,636,650			144,636,650		11,907,260
213 수수료수입	320,000		320,000	317,390	317,390			317,390		
213-05 기타수수료	320,000		320,000	317,390	317,390			317,390		
216 이자수입	191,012,000		191,012,000	156,226,520	144,319,260			144,319,260		11,907,260
216-01 공공예금이자수입	12,000		12,000	12,610	12,610			12,610		
216-02 융자금회수이자수입	150,000,000		150,000,000	97,770,500	97,770,500			97,770,500		
216-03 기타이자수입	41,000,000		41,000,000	58,443,410	46,536,150			46,536,150		11,907,260
220 임시적세외수입	673,000,000		673,000,000	1,483,251,010	1,080,056,520			1,080,056,520		403,194,490
223 보조금반환수입	673,000,000		673,000,000	1,100,508,970	698,495,590			698,495,590		402,013,380
223-01 시·도비보조금등반환수입	673,000,000		673,000,000	1,100,508,970	698,495,590			698,495,590		402,013,380
224 기타수입				289,545,290	289,545,290			289,545,290		
224-07 그외수입				289,545,290	289,545,290			289,545,290		
225 지난년도수입				93,196,750	92,015,640			92,015,640		1,181,110
225-01 지난년도수입				93,196,750	92,015,640			92,015,640		1,181,110
230 지방행정체재·부과금				2,000,000	2,000,000			2,000,000		
234 과태료				2,000,000	2,000,000			2,000,000		
234-02 기타과태료				2,000,000	2,000,000			2,000,000		

【일반회계】 【건축도시과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
500 보조금	146,421,361,000		146,421,361,000	146,421,361,000	146,421,361,000			146,421,361,000		
510 국고보조금등	146,421,361,000		146,421,361,000	146,421,361,000	146,421,361,000			146,421,361,000		
511 국고보조금등	146,421,361,000		146,421,361,000	146,421,361,000	146,421,361,000			146,421,361,000		
511-01 국고보조금	81,743,750,000		81,743,750,000	81,743,750,000	81,743,750,000			81,743,750,000		
511-02 국가균형발전특별회계보조 금	63,314,600,000		63,314,600,000	63,314,600,000	63,314,600,000			63,314,600,000		
511-03 기금	1,363,011,000		1,363,011,000	1,363,011,000	1,363,011,000			1,363,011,000		
700 보전수입등및내부거래	5,000,000,000	18,799,031,000	23,799,031,000	22,038,348,050	22,038,348,050			22,038,348,050		
710 보전수입등	5,000,000,000	18,799,031,000	23,799,031,000	22,038,348,050	22,038,348,050			22,038,348,050		
712 전년도이월금		18,799,031,000	18,799,031,000	18,800,328,540	18,800,328,540			18,800,328,540		
712-01 국고보조금사용잔액				1,297,540	1,297,540			1,297,540		
712-03 전년도이월사업비		18,799,031,000	18,799,031,000	18,799,031,000	18,799,031,000			18,799,031,000		
713 융자금원금수입	5,000,000,000		5,000,000,000	3,238,019,510	3,238,019,510			3,238,019,510		
713-01 민간융자금회수수입	5,000,000,000		5,000,000,000	3,238,019,510	3,238,019,510			3,238,019,510		

【일반회계】 【교통정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
교통정책과	36,202,559,000	3,373,609,320	39,576,168,320	39,608,038,669	39,594,161,869		196,060,170	39,398,101,699		209,936,970
200 세외수입	12,933,452,000		12,933,452,000	12,987,155,120	12,973,278,320		196,060,170	12,777,218,150		209,936,970
210 경상적세외수입	25,316,000		25,316,000	26,152,920	25,544,000			25,544,000		608,920
216 이자수입	25,316,000		25,316,000	26,152,920	25,544,000			25,544,000		608,920
216-01 공공예금이자수입				7,650	7,650			7,650		
216-03 기타이자수입	25,316,000		25,316,000	26,145,270	25,536,350			25,536,350		608,920
220 임시적세외수입	12,906,636,000		12,906,636,000	12,660,740,670	12,665,775,820		193,860,000	12,471,915,820		188,824,850
222 자치단체간부담금	5,268,061,000		5,268,061,000	4,825,200,000	5,019,060,000		193,860,000	4,825,200,000		
222-01 자치단체간부담금	5,268,061,000		5,268,061,000	4,825,200,000	5,019,060,000		193,860,000	4,825,200,000		
223 보조금반환수입	7,638,575,000		7,638,575,000	7,484,671,620	7,380,097,100			7,380,097,100		104,574,520
223-01 시·도비보조금등반환수입	5,000,000,000		5,000,000,000	4,846,095,700	4,741,521,180			4,741,521,180		104,574,520
223-03 위탁비반환수입	2,638,575,000		2,638,575,000	2,638,575,920	2,638,575,920			2,638,575,920		
224 기타수입				40,000	40,000			40,000		
224-07 그외수입				40,000	40,000			40,000		
225 지나년도수입				350,829,050	266,578,720			266,578,720		84,250,330
225-01 지나년도수입				350,829,050	266,578,720			266,578,720		84,250,330
230 지방행정체제·부과금	1,500,000		1,500,000	300,261,530	281,958,500		2,200,170	279,758,330		20,503,200
231 과징금	500,000		500,000	293,654,830	275,805,000		200,170	275,604,830		18,050,000
231-01 과징금	500,000		500,000	293,654,830	275,805,000		200,170	275,604,830		18,050,000

【일반회계】 【교통정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
234 과태료	1,000,000		1,000,000	6,606,700	6,153,500		2,000,000	4,153,500		2,453,200
234-01 차량관련과태료	500,000		500,000	24,000	24,000			24,000		
234-02 기타과태료	500,000		500,000	6,582,700	6,129,500		2,000,000	4,129,500		2,453,200
300 지방교부세	707,000,000		707,000,000	707,000,000	707,000,000			707,000,000		
310 지방교부세	707,000,000		707,000,000	707,000,000	707,000,000			707,000,000		
311 지방교부세	707,000,000		707,000,000	707,000,000	707,000,000			707,000,000		
311-02 특별교부세	620,000,000		620,000,000	620,000,000	620,000,000			620,000,000		
311-04 소방안전교부세	87,000,000		87,000,000	87,000,000	87,000,000			87,000,000		
500 보조금	22,539,714,000		22,539,714,000	22,537,274,000	22,537,274,000			22,537,274,000		
510 국고보조금등	22,539,714,000		22,539,714,000	22,537,274,000	22,537,274,000			22,537,274,000		
511 국고보조금등	22,539,714,000		22,539,714,000	22,537,274,000	22,537,274,000			22,537,274,000		
511-01 국고보조금	6,719,714,000		6,719,714,000	6,614,274,000	6,614,274,000			6,614,274,000		
511-02 국가균형발전특별회계보조 금	7,221,000,000		7,221,000,000	7,324,000,000	7,324,000,000			7,324,000,000		
511-03 기금	8,599,000,000		8,599,000,000	8,599,000,000	8,599,000,000			8,599,000,000		
700 보전수입등및내부거래	22,393,000	3,373,609,320	3,396,002,320	3,376,609,549	3,376,609,549			3,376,609,549		
710 보전수입등	22,393,000	3,373,609,320	3,396,002,320	3,376,609,549	3,376,609,549			3,376,609,549		
712 전년도이월금	3,000,000	3,373,609,320	3,376,609,320	3,376,609,549	3,376,609,549			3,376,609,549		
712-01 국고보조금사용잔액	3,000,000		3,000,000	3,000,229	3,000,229			3,000,229		
712-03 전년도이월사업비		3,373,609,320	3,373,609,320	3,373,609,320	3,373,609,320			3,373,609,320		

【일반회계】 【교통정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정액 수입액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
715 보조금등반환금	19,393,000		19,393,000							
715-01 국고보조금등반환금	19,393,000		19,393,000							

【일반회계】 【도로철도항공과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
도로철도항공과	142,151,161,000	52,520,049,395	194,671,210,395	194,417,119,385	194,279,682,577		1,368,980	194,278,313,597		138,805,788
200 세외수입	6,550,997,000		6,550,997,000	6,597,923,990	6,460,487,182		1,368,980	6,459,118,202		138,805,788
210 경상적세외수입	800,000,000		800,000,000	847,731,912	724,181,992		1,368,980	722,813,012		124,918,900
211 재산임대수입				22,255,480	21,062,730		88,700	20,974,030		1,281,450
211-02 공유재산임대료				22,255,480	21,062,730		88,700	20,974,030		1,281,450
212 사용료수입	800,000,000		800,000,000	817,795,890	695,457,520		1,280,280	694,177,240		123,618,650
212-01 도로사용료	800,000,000		800,000,000	817,795,890	695,457,520		1,280,280	694,177,240		123,618,650
216 이자수입				7,680,542	7,661,742			7,661,742		18,800
216-03 기타이자수입				7,680,542	7,661,742			7,661,742		18,800
220 임시적세외수입	750,997,000		750,997,000	5,744,550,188	5,731,098,140			5,731,098,140		13,452,048
222 자치단체간부담금	500,000,000		500,000,000	500,000,000	500,000,000			500,000,000		
222-01 자치단체간부담금	500,000,000		500,000,000	500,000,000	500,000,000			500,000,000		
223 보조금반환수입	250,997,000		250,997,000	232,509,940	231,088,140			231,088,140		1,421,800
223-01 시·도비보조금등반환수입	250,997,000		250,997,000	232,509,940	231,088,140			231,088,140		1,421,800
224 기타수입				5,000,010,000	5,000,010,000			5,000,010,000		
224-03 기부금수입				5,000,000,000	5,000,000,000			5,000,000,000		
224-07 그외수입				10,000	10,000			10,000		
225 지나년도수입				12,030,248						12,030,248
225-01 지나년도수입				12,030,248						12,030,248

【일반회계】 【도로철도항공과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 액 수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
230 지방행정제재·부과금	5,000,000,000		5,000,000,000	5,641,890	5,207,050			5,207,050		434,840
233 변상금				2,924,890	2,490,050			2,490,050		434,840
233-01 변상금				2,924,890	2,490,050			2,490,050		434,840
234 과태료				2,717,000	2,717,000			2,717,000		
234-02 기타과태료				2,717,000	2,717,000			2,717,000		
236 부담금	5,000,000,000		5,000,000,000							
236-01 부담금	5,000,000,000		5,000,000,000							
300 지방교부세	1,588,216,000		1,588,216,000	1,588,216,000	1,588,216,000			1,588,216,000		
310 지방교부세	1,588,216,000		1,588,216,000	1,588,216,000	1,588,216,000			1,588,216,000		
311 지방교부세	1,588,216,000		1,588,216,000	1,588,216,000	1,588,216,000			1,588,216,000		
311-02 특별교부세	1,588,216,000		1,588,216,000	1,588,216,000	1,588,216,000			1,588,216,000		
500 보조금	20,586,948,000		20,586,948,000	20,586,948,000	20,586,948,000			20,586,948,000		
510 국고보조금등	20,586,948,000		20,586,948,000	20,586,948,000	20,586,948,000			20,586,948,000		
511 국고보조금등	20,586,948,000		20,586,948,000	20,586,948,000	20,586,948,000			20,586,948,000		
511-01 국고보조금	8,113,948,000		8,113,948,000	8,113,948,000	8,113,948,000			8,113,948,000		
511-02 국가균형발전특별회계보조 금	12,473,000,000		12,473,000,000	12,473,000,000	12,473,000,000			12,473,000,000		
600 지방채	100,000,000,000		100,000,000,000	100,000,000,000	100,000,000,000			100,000,000,000		
610 국내차입금	100,000,000,000		100,000,000,000	100,000,000,000	100,000,000,000			100,000,000,000		
611 차입금	100,000,000,000		100,000,000,000	100,000,000,000	100,000,000,000			100,000,000,000		

【일반회계】 【도로철도항공과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 액 수 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
611-02 금융기관채	100,000,000,000		100,000,000,000	100,000,000,000	100,000,000,000			100,000,000,000		
700 보전수입등및내부거래	13,425,000,000	52,520,049,395	65,945,049,395	65,644,031,395	65,644,031,395			65,644,031,395		
710 보전수입등	425,000,000	52,520,049,395	52,945,049,395	52,644,031,395	52,644,031,395			52,644,031,395		
712 전년도이월금		52,520,049,395	52,520,049,395	52,644,031,395	52,644,031,395			52,644,031,395		
712-01 국고보조금사용잔액				123,982,000	123,982,000			123,982,000		
712-03 전년도이월사업비		52,520,049,395	52,520,049,395	52,520,049,395	52,520,049,395			52,520,049,395		
715 보조금등반환금	425,000,000		425,000,000							
715-01 국고보조금등반환금	425,000,000		425,000,000							
720 내부거래	13,000,000,000		13,000,000,000	13,000,000,000	13,000,000,000			13,000,000,000		
722 예탁금및예수금	13,000,000,000		13,000,000,000	13,000,000,000	13,000,000,000			13,000,000,000		
722-02 시·도지역개발기금예수금 수입	13,000,000,000		13,000,000,000	13,000,000,000	13,000,000,000			13,000,000,000		

【일반회계】 【토지관리과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
토지관리과	7,437,559,000	550,000,000	7,987,559,000	8,067,201,823	8,048,626,713			8,048,626,713		18,575,110
200 세외수입	312,409,000		312,409,000	392,051,823	373,476,713			373,476,713		18,575,110
210 경상적세외수입				2,104,613	2,041,003			2,041,003		63,610
216 이자수입				2,104,613	2,041,003			2,041,003		63,610
216-03 기타이자수입				2,104,613	2,041,003			2,041,003		63,610
220 임시적세외수입	297,909,000		297,909,000	368,885,210	355,529,710			355,529,710		13,355,500
222 자치단체간부담금	297,909,000		297,909,000	297,909,000	297,909,000			297,909,000		
222-01 자치단체간부담금	297,909,000		297,909,000	297,909,000	297,909,000			297,909,000		
223 보조금반환수입				56,745,990	56,745,990			56,745,990		
223-01 시·도비보조금등반환수입				56,164,960	56,164,960			56,164,960		
223-03 위탁비반환수입				581,030	581,030			581,030		
224 기타수입				40,000	40,000			40,000		
224-07 그외수입				40,000	40,000			40,000		
225 지난년도수입				14,190,220	834,720			834,720		13,355,500
225-01 지난년도수입				14,190,220	834,720			834,720		13,355,500
230 지방행정체제·부과금	14,500,000		14,500,000	21,062,000	15,906,000			15,906,000		5,156,000
234 과태료	14,500,000		14,500,000	21,062,000	15,906,000			15,906,000		5,156,000
234-02 기타과태료	14,500,000		14,500,000	21,062,000	15,906,000			15,906,000		5,156,000
300 지방교부세	99,000,000		99,000,000	99,000,000	99,000,000			99,000,000		

【일반회계】 【토지관리과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 수 입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
310 지방교부세	99,000,000		99,000,000	99,000,000	99,000,000			99,000,000		
311 지방교부세	99,000,000		99,000,000	99,000,000	99,000,000			99,000,000		
311-04 소방안전교부세	99,000,000		99,000,000	99,000,000	99,000,000			99,000,000		
500 보조금	7,026,150,000		7,026,150,000	7,026,150,000	7,026,150,000			7,026,150,000		
510 국고보조금등	7,026,150,000		7,026,150,000	7,026,150,000	7,026,150,000			7,026,150,000		
511 국고보조금등	7,026,150,000		7,026,150,000	7,026,150,000	7,026,150,000			7,026,150,000		
511-01 국고보조금	7,026,150,000		7,026,150,000	7,026,150,000	7,026,150,000			7,026,150,000		
700 보전수입등및내부거래		550,000,000	550,000,000	550,000,000	550,000,000			550,000,000		
710 보전수입등		550,000,000	550,000,000	550,000,000	550,000,000			550,000,000		
712 전년도이월금		550,000,000	550,000,000	550,000,000	550,000,000			550,000,000		
712-03 전년도이월사업비		550,000,000	550,000,000	550,000,000	550,000,000			550,000,000		

【일반회계】 【건설본부】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
건설본부	1,148,180,000		1,148,180,000	1,646,373,644	1,568,373,714			1,568,373,714		77,999,930
200 세외수입	1,148,180,000		1,148,180,000	1,646,373,644	1,568,373,714			1,568,373,714		77,999,930
210 경상적세외수입	646,382,000		646,382,000	678,696,966	670,352,744			670,352,744		8,344,222
213 수수료수입	100,000,000		100,000,000	121,107,540	121,107,540			121,107,540		
213-01 증지수입	100,000,000		100,000,000	121,107,540	121,107,540			121,107,540		
216 이자수입	546,382,000		546,382,000	557,589,426	549,245,204			549,245,204		8,344,222
216-01 공공예금이자수입	92,000		92,000	115,040	115,040			115,040		
216-03 기타이자수입	546,290,000		546,290,000	557,474,386	549,130,164			549,130,164		8,344,222
220 임시적세외수입	500,433,000		500,433,000	966,311,468	896,655,760			896,655,760		69,655,708
224 기타수입	494,587,000		494,587,000	960,465,448	896,655,760			896,655,760		63,809,688
224-06 위약금	3,952,000		3,952,000	3,952,590	3,952,590			3,952,590		
224-07 그외수입	490,635,000		490,635,000	956,512,858	892,703,170			892,703,170		63,809,688
225 지난년도수입	5,846,000		5,846,000	5,846,020						5,846,020
225-01 지난년도수입	5,846,000		5,846,000	5,846,020						5,846,020
230 지방행정제재·부과금	1,365,000		1,365,000	1,365,210	1,365,210			1,365,210		
231 과징금	1,365,000		1,365,000	1,365,210	1,365,210			1,365,210		
231-01 과징금	1,365,000		1,365,000	1,365,210	1,365,210			1,365,210		

【일반회계】 【건설본부 동부사무소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 액 수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
건설본부 동부사무소	782,000,000	704,860,950	1,486,860,950	1,599,964,210	1,502,342,360			1,502,342,360	3,805,400	93,816,450
200 세외수입	182,000,000		182,000,000	295,103,260	197,481,410			197,481,410	3,805,400	93,816,450
210 경상적세외수입				433,850	433,850			433,850		
216 이자수입				433,850	433,850			433,850		
216-01 공공예금이자수입				22,460	22,460			22,460		
216-03 기타이자수입				411,390	411,390			411,390		
220 임시적세외수입	102,000,000		102,000,000	242,056,410	148,012,560			148,012,560	3,805,400	90,238,450
221 재산매각수입	24,000,000		24,000,000	24,050,000	24,050,000			24,050,000		
221-04 불용품매각대금	24,000,000		24,000,000	24,050,000	24,050,000			24,050,000		
224 기타수입	58,000,000		58,000,000	101,082,440	101,082,440			101,082,440		
224-07 그외수입	58,000,000		58,000,000	101,082,440	101,082,440			101,082,440		
225 지나년도수입	20,000,000		20,000,000	116,923,970	22,880,120			22,880,120	3,805,400	90,238,450
225-01 지나년도수입	20,000,000		20,000,000	116,923,970	22,880,120			22,880,120	3,805,400	90,238,450
230 지방행정제재·부과금	80,000,000		80,000,000	52,613,000	49,035,000			49,035,000		3,578,000
234 과태료	80,000,000		80,000,000	52,613,000	49,035,000			49,035,000		3,578,000
234-02 기타과태료	80,000,000		80,000,000	52,613,000	49,035,000			49,035,000		3,578,000
300 지방교부세	600,000,000		600,000,000	600,000,000	600,000,000			600,000,000		
310 지방교부세	600,000,000		600,000,000	600,000,000	600,000,000			600,000,000		
311 지방교부세	600,000,000		600,000,000	600,000,000	600,000,000			600,000,000		

【일반회계】 【건설본부 동부사무소】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정수 정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
311-04 소방안전교부세	600,000,000		600,000,000	600,000,000	600,000,000			600,000,000		
700 보전수입등및내부거래		704,860,950	704,860,950	704,860,950	704,860,950			704,860,950		
710 보전수입등		704,860,950	704,860,950	704,860,950	704,860,950			704,860,950		
712 전년도이월금		704,860,950	704,860,950	704,860,950	704,860,950			704,860,950		
712-03 전년도이월사업비		704,860,950	704,860,950	704,860,950	704,860,950			704,860,950		

【일반회계】 【건설본부 서부사무소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 리 보 류 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
건설본부 서부사무소	783,594,000	239,536,090	1,023,130,090	1,187,691,408	985,403,868			985,403,868	1,530,450	200,757,090
200 세외수입	183,594,000		183,594,000	348,155,318	145,867,778			145,867,778	1,530,450	200,757,090
210 경상적세외수입	647,000		647,000	647,978	647,978			647,978		
216 이자수입	647,000		647,000	647,978	647,978			647,978		
216-01 공공예금이자수입				230,218	230,218			230,218		
216-03 기타이자수입	647,000		647,000	417,760	417,760			417,760		
220 임시적세외수입	122,947,000		122,947,000	271,554,630	83,201,940			83,201,940	1,530,450	186,822,240
221 재산매각수입	10,150,000		10,150,000	10,150,000	10,150,000			10,150,000		
221-04 불용품매각대금	10,150,000		10,150,000	10,150,000	10,150,000			10,150,000		
224 기타수입	97,797,000		97,797,000	52,068,990	52,068,990			52,068,990		
224-07 그외수입	97,797,000		97,797,000	52,068,990	52,068,990			52,068,990		
225 지난년도수입	15,000,000		15,000,000	209,335,640	20,982,950			20,982,950	1,530,450	186,822,240
225-01 지난년도수입	15,000,000		15,000,000	209,335,640	20,982,950			20,982,950	1,530,450	186,822,240
230 지방행정제재·부과금	60,000,000		60,000,000	75,952,710	62,017,860			62,017,860		13,934,850
234 과태료	60,000,000		60,000,000	75,952,710	62,017,860			62,017,860		13,934,850
234-02 기타과태료	60,000,000		60,000,000	75,952,710	62,017,860			62,017,860		13,934,850
300 지방교부세	600,000,000		600,000,000	600,000,000	600,000,000			600,000,000		
310 지방교부세	600,000,000		600,000,000	600,000,000	600,000,000			600,000,000		
311 지방교부세	600,000,000		600,000,000	600,000,000	600,000,000			600,000,000		

【일반회계】 【건설본부 서부사무소】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	정수 정액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
311-04 소방안전교부세	600,000,000		600,000,000	600,000,000	600,000,000			600,000,000		
700 보전수입등및내부거래		239,536,090	239,536,090	239,536,090	239,536,090			239,536,090		
710 보전수입등		239,536,090	239,536,090	239,536,090	239,536,090			239,536,090		
712 전년도이월금		239,536,090	239,536,090	239,536,090	239,536,090			239,536,090		
712-03 전년도이월사업비		239,536,090	239,536,090	239,536,090	239,536,090			239,536,090		