

가. 세입결산

○ 총 괄(관 별)
일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 수 액 라	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
합 계	8,876,490,109,000	269,537,543,370	9,146,027,652,370	9,211,704,815,285	9,202,008,646,148		39,202,124,204	9,162,806,521,944	3,491,309,390	45,406,983,951
100 지방세수입	2,880,900,000,000		2,880,900,000,000	2,917,904,565,460	2,908,922,000,180		29,441,873,330	2,879,480,126,850	3,424,275,480	35,000,163,130
110 지방세	2,880,900,000,000		2,880,900,000,000	2,917,904,565,460	2,908,922,000,180		29,441,873,330	2,879,480,126,850	3,424,275,480	35,000,163,130
200 세외수입	205,688,128,000		205,688,128,000	222,054,022,553	213,303,468,576		1,685,311,124	211,618,157,452	67,033,910	10,368,831,191
210 경상적세외수입	35,904,481,000		35,904,481,000	39,316,790,159	38,590,832,189		262,529,512	38,328,302,677		988,487,482
220 임시적세외수입	164,090,100,000		164,090,100,000	181,567,129,621	173,613,462,094		1,400,181,442	172,213,280,652	67,033,910	9,286,815,059
230 지방행정제재·부과금	5,693,547,000		5,693,547,000	1,170,102,773	1,099,174,293		22,600,170	1,076,574,123		93,528,650
300 지방교부세	910,148,910,000		910,148,910,000	946,778,801,530	946,778,801,530			946,778,801,530		
310 지방교부세	886,235,701,000		886,235,701,000	922,865,592,530	922,865,592,530			922,865,592,530		
320 지방소멸대응기금	23,913,209,000		23,913,209,000	23,913,209,000	23,913,209,000			23,913,209,000		
500 보조금	4,217,476,364,000	19,986,644,040	4,237,463,008,040	4,215,101,918,360	4,223,010,056,360		7,908,138,000	4,215,101,918,360		
510 국고보조금등	4,217,476,364,000	19,986,644,040	4,237,463,008,040	4,215,101,918,360	4,223,010,056,360		7,908,138,000	4,215,101,918,360		
600 지방채	100,000,000,000		100,000,000,000	100,000,000,000	100,000,000,000			100,000,000,000		