

# 나. 세출결산

○ 총괄

- 부문별조서

일반회계

(단위: 원)

과목 ( 분야 - 부문 )	예산액 ㉑	예산성립후 증감㉒			예산현액 ㉓=㉑+㉒	지출액 ㉔	다음연도 이월액				보조금 반납액 ㉖	집행잔액 ㉗=㉓-㉔-㉕-㉖			
		전년도이월액	이용	수입대체경비			계 ㉕	명시이월 ①	사고이월 ②	계속비이월 ③		계 ㉗=㉓+㉔+㉕+㉖	보조금 정산잔액④	예산 결감액⑤	계획변경등 집행사유미발생⑥
		예비비사용액	전용	변경											
합계	6,202,339,820,000	298,853,043,324			6,501,192,863,324	6,312,560,040,847	121,703,454,942	29,159,102,553	15,787,976,703	76,756,375,686	41,461,563,808	25,467,803,727	3,723,109,193	41,534,420	1,517,880,550
													799,238,640	14,881,126,924	4,504,914,000
일반공공행정	634,638,962,000	4,396,042,920			639,415,004,920	635,521,205,156	2,087,774,520	114,220,000	269,370,100	1,704,184,420	42,921,453	1,763,103,791	401,325		70,170,030
		380,000,000											139,428,880	1,553,103,556	
입법및선거관리	5,903,868,000				5,903,868,000	5,793,265,870						110,602,130		110,602,130	
지방행정·재정지원	548,291,580,000				548,291,580,000	548,094,560,174						197,019,826			10,665,720
														186,354,106	
일반행정	80,443,514,000	4,396,042,920			85,219,556,920	81,633,379,112	2,087,774,520	114,220,000	269,370,100	1,704,184,420	42,921,453	1,455,481,835	401,325		59,504,310
		380,000,000											139,428,880	1,256,147,320	
공공질서및안전	190,623,214,000	7,829,864,610			198,592,453,610	191,981,641,380	6,102,047,690	3,753,543,770	2,348,503,920		45,378,533	463,386,007	48,781,087		
		139,375,000												414,604,920	
재난방재·민방위	118,623,214,000	7,829,864,610			126,592,453,610	119,981,641,380	6,102,047,690	3,753,543,770	2,348,503,920		45,378,533	463,386,007	48,781,087		
		139,375,000												414,604,920	
소방	72,000,000,000				72,000,000,000	72,000,000,000									
교육	362,984,150,000				362,984,150,000	362,966,754,910						17,395,090		8,757,290	
														8,637,800	
유아및초중등교육	344,711,520,000				344,711,520,000	344,702,761,910						8,758,090		8,757,290	
														800	
평생·직업교육	18,272,630,000				18,272,630,000	18,263,993,000						8,637,000		8,637,000	
문화및관광	291,700,335,000	2,686,380,000			294,386,715,000	283,094,468,059	10,579,252,550	71,940,000	1,587,600,000	8,919,712,550	42,733,680	670,260,711	18,559,240		194,870,000
													900,000	455,931,471	
문화예술	157,452,552,000	986,380,000			158,438,932,000	157,870,071,530	71,940,000	71,940,000			35,292,000	461,628,470	692,140		194,870,000
														266,066,330	
관광	43,866,409,000				43,866,409,000	36,754,130,729	6,962,000,000		1,587,600,000	5,374,400,000		150,278,271	3,453,410		
													900,000	145,924,861	
체육	90,379,460,000	1,700,000,000			92,079,460,000	88,468,351,830	3,545,312,550			3,545,312,550	7,441,680	58,353,940	14,413,690		
														43,940,250	

\* 다음연도 이월액은 자금없는 이월액을 포함



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(단위: 원)

과목 ( 분야 - 부문 )	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출액 ㉗	다음연도 이월액				보조금 반납액 ㉙	집행잔액 ㉚=㉖-㉗-㉛-㉜-㉝				
		전년도이월액	이용	수입대체경비			계 ㉞	명시이월 ㉟	사고이월 ㊱	계속비이월 ㊲		계 ㉛=㉔+㉕ +㉖+㉗+㉘+㉙	보조금 정산잔액㉞	예산 절감액㉟	계획변경등 집행사유미발생㊳	
		예비비사용액	전용	변경												낙찰차액㉟
식품의약품안전	3,460,376,000				3,460,376,000	3,460,110,020					57,570	208,410	57,570		150,840	
농림해양수산	999,558,774,000	57,925,320,030			1,059,745,701,030	1,035,284,246,283	17,258,047,801	7,871,962,058	4,517,170,173	4,868,915,570	5,400,200,745	1,803,206,201	405,913,781	3,000,000	131,748,200	
		2,261,607,000											225,900,850	1,036,643,370		
농업·농촌	748,027,980,000	44,409,116,670			793,468,703,670	780,496,562,891	6,998,359,191	5,852,887,458	1,145,471,733		4,967,630,681	1,006,150,907	232,726,806		70,000,000	
		1,031,607,000												703,424,101		
임업·산촌	123,759,043,000	2,607,782,370			127,566,825,370	127,150,417,603	5,613,000			5,613,000	154,354,191	256,440,576	129,321,569			
		1,200,000,000												127,119,007		
해양수산·어촌	127,771,751,000	10,908,420,990			138,710,171,990	127,637,265,789	10,254,075,610	2,019,074,600	3,371,698,440	4,863,302,570	278,215,873	540,614,718	43,865,406	3,000,000	61,748,200	
		30,000,000											225,900,850	206,100,262		
산업·중소기업	172,245,596,000	1,714,835,000			173,960,431,000	159,584,376,712	5,410,517,950	250,657,000	122,500,000	5,037,360,950	8,753,052,660	212,483,678	35,966,000	15,044,850		
													30,190,910	131,281,918		
산업금융지원	51,002,900,000				51,002,900,000	42,223,518,960					8,708,991,000	70,390,040	35,966,000	7,415,700		
														27,008,340		
산업기술지원	5,577,149,000				5,577,149,000	5,451,338,170	120,657,000	120,657,000				5,153,830	5,000,000	153,830		
무역및투자유치	20,849,118,000				20,849,118,000	20,838,136,130						10,981,870		6,439,450		
														4,542,420		
산업진흥·고도화	78,084,436,000	1,714,835,000			79,799,271,000	74,340,074,452	5,289,860,950	130,000,000	122,500,000	5,037,360,950	44,061,660	125,273,938		1,189,700		
													25,190,910	98,893,328		
에너지및자원개발	14,143,000,000				14,143,000,000	14,143,000,000										
산업·중소기업일반	2,588,993,000				2,588,993,000	2,588,309,000						684,000		684,000		
수송및교통	240,664,886,000	99,975,465,010			340,645,717,010	280,712,579,518	57,790,375,825	10,931,873,195	6,587,465,310	40,271,037,320	21,325,120	2,121,436,547	51,300,250			
		5,366,000											245,118,700	1,825,017,597		
도로	181,691,153,000	99,493,965,010			281,190,484,010	222,546,284,358	56,882,899,825	10,079,747,195	6,532,115,310	40,271,037,320	25,120	1,761,274,707	250			
		5,366,000											83,840,700	1,677,433,757		
대중교통·물류등기타	58,973,733,000	481,500,000			59,455,233,000	58,166,295,160	907,476,000	852,126,000	55,350,000		21,300,000	360,161,840	51,300,000			
													161,278,000	147,583,840		
국토및지역개발	295,128,321,000	112,561,924,754			410,230,442,754	382,517,531,100	14,607,145,606	1,777,275,530	65,000,000	12,764,870,076	6,394,996,921	6,710,769,127	1,962,223,786		1,000,000,000	
		2,540,197,000											78,486,930	3,670,058,411		
수자원	130,999,211,000	58,884,232,326			189,920,230,326	173,347,691,291	13,542,910,676	778,040,600		12,764,870,076	1,261,758,160	1,767,870,199	1,320,678,659			
		36,787,000											8,778,200	438,413,340		
지역및도시	152,828,060,000	53,677,692,428			209,009,162,428	197,868,789,809	1,064,234,930	999,234,930	65,000,000		5,133,238,761	4,942,898,928	641,545,127		1,000,000,000	
		2,503,410,000											69,708,730	3,231,645,071		

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(단위:원)

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		전년도이월액	이용	수입대체경비			계 ㉛	명시이월 ㉜	사고이월 ㉝	계속비이월 ㉞		계 ㉟=㉜+㉝+ ㉞+㉟+㊱+㊲+㊳	보조금 정산잔액㉞	예산 절감액㉟	계획변경등 집행사유미발생㊴		
		예비비사용액	전용	변경												낙찰차액㊵	지출잔액㊶
산업단지	11,301,050,000				11,301,050,000	11,301,050,000											
과학기술	4,391,100,000				4,391,100,000	4,391,100,000											
과학기술연구지원	2,015,500,000				2,015,500,000	2,015,500,000											
과학기술일반	2,375,600,000				2,375,600,000	2,375,600,000											
예비비	10,371,754,000				4,659,522,000							4,659,522,000				154,608,000	4,504,914,000
		△5,712,232,000															
예비비	10,371,754,000				4,659,522,000							4,659,522,000				154,608,000	4,504,914,000
		△5,712,232,000															
기타	439,508,201,000				439,508,201,000	434,095,845,610					323,021,784	5,089,333,606	12,706,786	14,732,280			30,304,670
														5,031,589,870			
기타	439,508,201,000				439,508,201,000	434,095,845,610					323,021,784	5,089,333,606	12,706,786	14,732,280			30,304,670
														5,031,589,870			