

# 가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			불납결손액	미수납액
					수납총액①	환급액②	실제수납액 ③=①-②		
합 계	6,202,339,820,000	298,853,043,324	6,501,192,863,324	6,466,471,101,980	6,468,100,017,620	40,251,777,326	6,427,848,240,294	3,586,849,190	35,036,012,496
100 지방세수입	1,845,991,000,000		1,845,991,000,000	1,842,658,930,670	1,835,594,270,230	27,404,547,170	1,808,189,723,060	3,493,515,370	30,975,692,240
110 지방세	1,845,991,000,000		1,845,991,000,000	1,842,658,930,670	1,835,594,270,230	27,404,547,170	1,808,189,723,060	3,493,515,370	30,975,692,240
200 세외수입	138,320,122,000		138,320,122,000	151,127,178,086	147,493,647,676	520,123,666	146,973,524,010	93,333,820	4,060,320,256
210 경상적세외수입	29,211,446,000		29,211,446,000	31,352,020,389	30,787,221,284	37,277,700	30,749,943,584		602,076,805
220 임시적세외수입	109,108,676,000		109,108,676,000	119,775,157,697	116,706,426,392	482,845,966	116,223,580,426	93,333,820	3,458,243,451
300 지방교부세	862,888,799,000		862,888,799,000	863,546,299,000	864,287,299,000	741,000,000	863,546,299,000		
310 지방교부세	862,888,799,000		862,888,799,000	863,546,299,000	864,287,299,000	741,000,000	863,546,299,000		
500 보조금	3,175,824,434,000	43,878,408,000	3,219,702,842,000	3,183,775,155,810	3,193,861,262,300	10,086,106,490	3,183,775,155,810		
510 국고보조금등	3,175,824,434,000	43,878,408,000	3,219,702,842,000	3,183,775,155,810	3,193,860,761,620	10,085,605,810	3,183,775,155,810		
520 시·도비보조금등					500,680	500,680			
700 보전수입등및내부거래	179,315,465,000	254,974,635,324	434,290,100,324	425,363,538,414	426,863,538,414	1,500,000,000	425,363,538,414		
710 보전수입등	98,095,465,000	254,974,635,324	353,070,100,324	347,643,538,414	349,143,538,414	1,500,000,000	347,643,538,414		

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과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 정 액 ㉣	수납액			불납결손액	미수납액
					수납총액①	환급액②	실제수납액 ③=①-②		
720 내부거래	81,220,000,000		81,220,000,000	77,720,000,000	77,720,000,000		77,720,000,000		