

세 입 총 괄 표

2014년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예 산 액		기 정 액		비 교 증 감	
		구성비		구성비		증감률
총 계	5,105,000,296	100.00 %	4,792,600,000	100.00 %	312,400,296	6.52%
100 지방세수입	1,189,000,000	23.29 %	1,116,000,000	23.29 %	73,000,000	6.54%
110 지방세	1,189,000,000	23.29 %	1,116,000,000	23.29 %	73,000,000	6.54%
111 보통세	923,000,000	18.08 %	850,000,000	17.74 %	73,000,000	8.59%
111-01 취득세	576,000,000	11.28 %	543,000,000	11.33 %	33,000,000	6.08%
111-02 등록면허세	57,000,000	1.12 %	57,000,000	1.19 %	0	0.00%
111-06 레저세	18,000,000	0.35 %	22,000,000	0.46 %	△4,000,000	△18.18%
111-08 지방소비세	272,000,000	5.33 %	228,000,000	4.76 %	44,000,000	19.30%
112 목적세	260,000,000	5.09 %	260,000,000	5.43 %	0	0.00%
112-01 지역자원시설세	55,000,000	1.08 %	55,000,000	1.15 %	0	0.00%
112-02 지방교육세	205,000,000	4.02 %	205,000,000	4.28 %	0	0.00%
113 지난년도수입	6,000,000	0.12 %	6,000,000	0.13 %	0	0.00%
113-01 지난년도수입	6,000,000	0.12 %	6,000,000	0.13 %	0	0.00%
200 세외수입	181,549,899	3.56 %	165,931,743	3.46 %	15,618,156	9.41%
210 경상적세외수입	65,967,870	1.29 %	64,870,208	1.35 %	1,097,662	1.69%
211 재산임대수입	2,104,416	0.04 %	2,101,922	0.04 %	2,494	0.12%
211-02 공유재산임대료	2,104,416	0.04 %	2,101,922	0.04 %	2,494	0.12%
212 사용료수입	4,171,300	0.08 %	4,171,300	0.09 %	0	0.00%
212-01 도로사용료	700,000	0.01 %	700,000	0.01 %	0	0.00%
212-02 하천사용료	500,000	0.01 %	500,000	0.01 %	0	0.00%
212-07 입장료수입	1,880,000	0.04 %	1,880,000	0.04 %	0	0.00%
212-08 기타사용료	1,091,300	0.02 %	1,091,300	0.02 %	0	0.00%
213 수수료수입	3,747,889	0.07 %	3,678,170	0.08 %	69,719	1.90%
213-01 증지수입	900,750	0.02 %	900,750	0.02 %	0	0.00%
213-04 기타수수료	2,847,139	0.06 %	2,777,420	0.06 %	69,719	2.51%
214 사업수입	1,235,222	0.02 %	1,235,222	0.03 %	0	0.00%
214-01 사업장생산수입	1,124,566	0.02 %	1,124,566	0.02 %	0	0.00%
214-07 배당금수입	110,656	0.00 %	110,656	0.00 %	0	0.00%
215 징수교부금수입	6,910,904	0.14 %	6,910,904	0.14 %	0	0.00%
215-01 징수교부금수입	6,910,904	0.14 %	6,910,904	0.14 %	0	0.00%
216 이자수입	47,798,139	0.94 %	46,772,690	0.98 %	1,025,449	2.19%
216-01 공공예금이자수입	12,550,649	0.25 %	11,525,200	0.24 %	1,025,449	8.90%

(단위:천원)

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		구성비		구성비		증감률
216-02 민간융자금회수이자수입	35,247,390	0.69 %	35,247,390	0.74 %	0	0.00%
216-03 기타이자수입	100	0.00 %	100	0.00 %	0	0.00%
220 임시적세외수입	115,582,029	2.26 %	101,061,535	2.11 %	14,520,494	14.37%
221 재산매각수입	7,792,987	0.15 %	7,450,000	0.16 %	342,987	4.60%
221-03 공유재산매각수입금	7,792,987	0.15 %	7,450,000	0.16 %	342,987	4.60%
222 부담금	31,101,729	0.61 %	31,515,229	0.66 %	△413,500	△1.31%
222-01 자치단체간부담금	26,826,729	0.53 %	28,715,229	0.60 %	△1,888,500	△6.58%
222-02 일반부담금	4,275,000	0.08 %	2,800,000	0.06 %	1,475,000	52.68%
223 기타수입	76,387,313	1.50 %	61,796,306	1.29 %	14,591,007	23.61%
223-01 불용품매각대	35,000	0.00 %	35,000	0.00 %	0	0.00%
223-02 변상금및위약금	211,004	0.00 %	50,000	0.00 %	161,004	322.01%
223-03 과태료	213,000	0.00 %	213,000	0.00 %	0	0.00%
223-04 과징금및이행강제금	312,000	0.01 %	312,000	0.01 %	0	0.00%
223-07 시·도비반환금수입	13,174,630	0.26 %	0	0.00 %	13,174,630	순증
223-09 그외수입	62,441,679	1.22 %	61,186,306	1.28 %	1,255,373	2.05%
224 지난연도수입	300,000	0.01 %	300,000	0.01 %	0	0.00%
224-01 지난연도수입	300,000	0.01 %	300,000	0.01 %	0	0.00%
300 지방교부세	612,007,427	11.99 %	563,209,652	11.75 %	48,797,775	8.66%
310 지방교부세	612,007,427	11.99 %	563,209,652	11.75 %	48,797,775	8.66%
311 지방교부세	612,007,427	11.99 %	563,209,652	11.75 %	48,797,775	8.66%
311-01 보통교부세	549,819,000	10.77 %	507,000,000	10.58 %	42,819,000	8.45%
311-02 특별교부세	7,117,752	0.14 %	2,666,911	0.06 %	4,450,841	166.89%
311-03 분권교부세	55,070,675	1.08 %	53,542,741	1.12 %	1,527,934	2.85%
500 보조금	2,495,765,544	48.89 %	2,445,840,910	51.03 %	49,924,634	2.04%
510 국고보조금등	2,495,765,544	48.89 %	2,445,840,910	51.03 %	49,924,634	2.04%
511 국고보조금등	2,495,765,544	48.89 %	2,445,840,910	51.03 %	49,924,634	2.04%
511-01 국고보조금	1,895,539,766	37.13 %	1,871,641,285	39.05 %	23,898,481	1.28%
511-02 광역·지역발전특별회계보조금	476,180,405	9.33 %	480,391,904	10.02 %	△4,211,499	△0.88%
511-03 기금	124,045,373	2.43 %	93,807,721	1.96 %	30,237,652	32.23%
600 지방채	212,788,000	4.17 %	212,788,000	4.44 %	0	0.00%
610 국내차입금	212,788,000	4.17 %	212,788,000	4.44 %	0	0.00%

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			구성비	증감률		
612 지방채증권	184,000,000	3.60 %	184,000,000	3.84 %	0	0.00%
612-02 매출공채	184,000,000	3.60 %	184,000,000	3.84 %	0	0.00%
613 지역개발기금	28,788,000	0.56 %	28,788,000	0.60 %	0	0.00%
613-01 지역개발기금시·군 · 구용자금수입	28,788,000	0.56 %	28,788,000	0.60 %	0	0.00%
700 보전수입등및내부거래	413,889,426	8.11 %	288,829,695	6.03 %	125,059,731	43.30%
710 보전수입등	160,543,297	3.14 %	68,068,226	1.42 %	92,475,071	135.86%
711 잉여금	144,917,031	2.84 %	61,558,226	1.28 %	83,358,805	135.41%
711-01 순세계잉여금	144,917,031	2.84 %	61,558,226	1.28 %	83,358,805	135.41%
712 전년도이월금	9,116,266	0.18 %	0	0.00 %	9,116,266	순증
712-01 국고보조금사용잔액	9,116,266	0.18 %	0	0.00 %	9,116,266	순증
713 융자금원금수입	6,510,000	0.13 %	6,510,000	0.14 %	0	0.00%
713-01 민간융자금회수수입	6,510,000	0.13 %	6,510,000	0.14 %	0	0.00%
720 내부거래	253,346,129	4.96 %	220,761,469	4.61 %	32,584,660	14.76%
721 전입금	200,734,129	3.93 %	198,149,469	4.13 %	2,584,660	1.30%
721-03 기타회계전입금	109,969,975	2.15 %	106,561,017	2.22 %	3,408,958	3.20%
721-05 교육비특별회계전입 금	90,764,154	1.78 %	91,588,452	1.91 %	△824,298	△0.90%
722 예탁금및예수금	52,612,000	1.03 %	22,612,000	0.47 %	30,000,000	132.67%
722-02 시도지역개발기금예 수금수입	52,612,000	1.03 %	22,612,000	0.47 %	30,000,000	132.67%