

(3) 재원별·경제성질별 결산액

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(단위:원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 (가)	결산액 (나)	차액 (가-나)	예산현액 (다)	결산액 (라)	차액 (다-라)	예산현액 (마)	결산액 (바)	차액 (마-바)	예산현액 (사)	결산액 (아)	차액 (사-아)
세입	10,197,002,344,930	10,215,562,827,651	△18,560,482,721	9,146,027,652,370	9,162,806,521,944	△16,778,869,574				1,050,974,692,560	1,052,756,305,707	△1,781,613,147
① 지방세수입	2,880,900,000,000	2,879,480,126,850	1,419,873,150	2,880,900,000,000	2,879,480,126,850	1,419,873,150						
지방세	2,880,900,000,000	2,879,480,126,850	1,419,873,150	2,880,900,000,000	2,879,480,126,850	1,419,873,150						
② 세외수입	258,613,532,000	266,354,775,243	△7,741,243,243	205,688,128,000	211,618,157,452	△5,930,029,452				52,925,404,000	54,736,617,791	△1,811,213,791
경상적세외수입	38,959,795,000	41,893,819,754	△2,934,024,754	35,904,481,000	38,328,302,677	△2,423,821,677				3,055,314,000	3,565,517,077	△510,203,077
임시적세외수입	190,432,546,000	199,274,243,090	△8,841,697,090	164,090,100,000	172,213,280,652	△8,123,180,652				26,342,446,000	27,060,962,438	△718,516,438
지방행정재제· 부과금	29,221,191,000	25,186,712,399	4,034,478,601	5,693,547,000	1,076,574,123	4,616,972,877				23,527,644,000	24,110,138,276	△582,494,276
③ 지방교부세	985,044,785,000	1,021,674,676,530	△36,629,891,530	910,148,910,000	946,778,801,530	△36,629,891,530				74,895,875,000	74,895,875,000	
지방교부세	961,131,576,000	997,761,467,530	△36,629,891,530	886,235,701,000	922,865,592,530	△36,629,891,530				74,895,875,000	74,895,875,000	
지방소멸대응기 금	23,913,209,000	23,913,209,000		23,913,209,000	23,913,209,000							
⑤ 보조금	4,561,404,537,040	4,539,043,447,360	22,361,089,680	4,237,463,008,040	4,215,101,918,360	22,361,089,680				323,941,529,000	323,941,529,000	
국고보조금등	4,561,404,537,040	4,539,043,447,360	22,361,089,680	4,237,463,008,040	4,215,101,918,360	22,361,089,680				323,941,529,000	323,941,529,000	
⑥ 지방채	100,000,000,000	100,000,000,000		100,000,000,000	100,000,000,000							
국내차입금	100,000,000,000	100,000,000,000		100,000,000,000	100,000,000,000							
⑥ 보전수입등및 내부거래	1,411,039,490,890	1,409,009,801,668	2,029,689,222	811,827,606,330	809,827,517,752	2,000,088,578				599,211,884,560	599,182,283,916	29,600,644
보전수입등	654,971,830,890	652,908,866,668	2,062,964,222	566,971,095,330	564,937,731,752	2,033,363,578				88,000,735,560	87,971,134,916	29,600,644
내부거래	756,067,660,000	756,100,935,000	△33,275,000	244,856,511,000	244,889,786,000	△33,275,000				511,211,149,000	511,211,149,000	

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	예산현액 (가)	결산액 (나)	차액 (가-나)	예산현액 (다)	결산액 (라)	차액 (다-라)	예산현액 (마)	결산액 (바)	차액 (마-바)	예산현액 (사)	결산액 (아)	차액 (사-아)
세 출	10,197,002,344,930	9,871,307,765,132	325,694,579,798	9,146,027,652,370	8,895,993,157,670	250,034,494,700				1,050,974,692,560	975,314,607,462	75,660,085,098
① 인건비	447,135,195,000	440,768,326,392	6,366,868,608	195,245,395,000	189,055,147,072	6,190,247,928				251,889,800,000	251,713,179,320	176,620,680
② 물건비	236,759,385,370	227,809,400,516	8,949,984,854	168,994,063,970	161,378,347,136	7,615,716,834				67,765,321,400	66,431,053,380	1,334,268,020
③ 경상이전	5,426,638,022,840	5,405,485,027,045	21,152,995,795	4,943,832,360,840	4,922,814,306,475	21,018,054,365				482,805,662,000	482,670,720,570	134,941,430
④ 자본지출	3,088,032,451,720	2,816,041,454,587	271,990,997,133	2,887,097,601,560	2,676,618,500,395	210,479,101,165				200,934,850,160	139,422,954,192	61,511,895,968
⑦ 내부거래	975,359,097,000	963,692,240,000	11,666,857,000	931,044,840,000	931,044,837,000	3,000				44,314,257,000	32,647,403,000	11,666,854,000
⑧ 예비비및기타	23,078,193,000	17,511,316,592	5,566,876,408	19,813,391,000	15,082,019,592	4,731,371,408				3,264,802,000	2,429,297,000	835,505,000